

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
SUPPORT		16,200	0	0
UPASS		100,086	0	0
U C A T ASSIST TECH	VAR/0000	310,689	19,128	19,128
INDEPENDENT LIVING - PART B	VAR/0000	1,590,458	51,421	51,421
NURSING FACILITY TRANSITION		350,000	3,640	3,640
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
Year 2009				
U C A T ASSIST TECH		0	1,599	1,599
INDEPENDENT LIVING - PART B		0	34,710	34,710
NURSING FACILITY TRANSITION		0	10,534	10,534
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		(55,357)	0	0
Year 2008				
ADMINISTRATION		(284,198)	0	0
Year 2007				
ADMINISTRATION		(448,758)	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	135,098	0	0
PROGRAM IMP DISC		1,912,109	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	15,466	0	0
Year 2008				
CTE-NCLB-FORMULA		6,249	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	(1,890)	0	0
Year 2008				
CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA		13,773	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	0	33,922	33,922
EL/CIVICS	7584/4584	0	1,750	1,750
Year 2008				
ABE		0	0	0
EL/CIVICS		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 39 FEDERAL TEFAP				
Year 2009				
SUPPORT	8079/4579	257,694	183,305	183,305
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	4,053,334	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	0	0
Year 2009				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	60,000	18,995	18,995
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
INDEPENDENT LIVING - PART B		15,000	0	0
Year 2009				
SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	0
INDEPENDENT LIVING - PART B		1,055	0	0
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	0	0
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	115,272	8,671	8,671
Year 2008				
INDEPENDENT LIVING - PART B		0	2,913	2,913
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST8				
Year 2008				
INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
NCLB STATE ACTIVITY		43,560	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		450	0	0
Year 2008				
CHARTER SCHOOL BOARD		56,314	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	5,000	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	22,499,700	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	840,108	0	0
PROFESSIONAL STAFF	VAR/3020	1,200,501	0	0
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	85,041	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,004,231	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	179,090	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,247,500	0	0
CLASS SIZE REDUCTION K-8	5201/3230	686,563	0	0
SOC SECURITY & RETIREMENT	VAR/3405	7,115	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	92,218	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	608	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,568,993	0	0
AT-RISK -- MESA	5338/3219	489,073	0	0
AT-RISK -- GANG PREVENTION	5339/3220	1,362,621	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	115,115	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	162,330	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	161	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
SCHOOL NURSES	5368/3468	2,290	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	147	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	710,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	161,700	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	0	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	1,800,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		336,936	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		300,000	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	726	0	0
DUAL IMMERSION PROGRAM	5875/3875	270,000	0	0
BTS ELEMENTARY ARTS	5863/3863	6,452,821	0	0
Year 2009				
CAREER AND TECH ED -- SET-ASIDE		0	0	0
AT-RISK -- MESA		7,918	0	0
AT-RISK -- GANG PREVENTION		3,935	0	0
AT-RISK -- YOUTH-IN-CUSTODY		304,464	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CRITICAL LANGUAGES PROGRAM		225,000	0	0
ELECTRONIC HIGH SCHOOL		234,262	0	0
ELL FAMILY LITERACY CENTERS		80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		1,486,462	0	0
USTAR CENTERS		396,727	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		16,400	0	0
REVENUE 9H ARRA TEFAP				
Year 2009				
SUPPORT		71,992	0	0
REVENUE 9L ARRA IND LIVING				
Year 2009				
INDEPENDENT LIVING - PART B		0	1,863	1,863
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		(328,584)	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		(21,054)	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		(9,414)	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,536,200	372,451	372,451
RECIPIENT REVENUE "99" TOTAL:		51,514,358	0	0
RECIPIENT TOTAL:		60,050,559	372,451	372,451

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		159,894	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,937,225	431	431
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		48,479	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,439,609	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	126,449	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	7,953,664	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	585,717	585,717	585,717
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	125,377	0	0
Year 2009				
ABE	7583/4583	137,233	137,233	137,233
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	950	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,227	634	634
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	773,000	761	761

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	840	840
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	14,788	14,788
SUMMER FOOD SERVICE ADMIN.	8077/4577	4,800	1,539	1,539
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		3,054	0	0
Year 2007				
DISCRETIONARY		17,946	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	91,850	0	0
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	252,876	0	0
Year 2008				
EVALUATION		1,002	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	525,495	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	11,431	6,573	6,573
Year 2008				
TEACHER TECH TRAINING		2,500	0	0
Year 2007				
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	128,053,972	10,671,165	21,342,329
PROFESSIONAL STAFF	VAR/3020	12,074,977	1,006,248	2,012,496
FOREIGN EXCHANGE STUDENTS	VAR/3010	77,310	6,442	12,885
DISTRICTS CONT. TO LOCAL REPL FUNDS		(891,142)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	15,253,804	1,271,151	2,542,301
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,221,809	268,484	536,968

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,543,284	211,941	423,881
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	106,270	8,856	17,712
SPEC EDUC -- STATE PROGRAMS	1225/3125	313,781	313,781	313,781
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,824,096	568,675	1,137,350
CLASS SIZE REDUCTION K-8	5201/3230	10,467,175	872,265	1,744,530
SOC SECURITY & RETIREMENT	VAR/3405	19,840,013	1,653,335	3,306,669
PUPIL TRANSPORTATION	5315/3415	7,130,874	594,239	1,188,479
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,394,671	116,249	232,445
AT-RISK -- STUDENT PROGRAMS	5335/3215	501,674	41,806	83,612
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,074,658	0	0
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	65,226
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	215,316	17,943	35,886
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	219,547	18,296	36,592
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	498,485	41,541	83,081
SCHOOL NURSES	5368/3468	92,863	7,733	15,535
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,318	4,193	8,386
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,043,744	1,170,312	2,340,624
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,310,787	218,465	218,465
EXTENDED YEAR SPECIAL EDUCATORS		38,229	38,229	38,229
VOTED LEEWAY	5455/3555	2,438,493	203,208	406,416
BOARD LEEWAY	5460/3560	828,802	69,067	138,134
TEACHERS MATERIALS AND SUPPLIES	5868/3868	975,324	780,314	780,314
Year 2008				
INSTRUCTIONAL TECHNOLOGY		90,000	90,000	90,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		10,269,082	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		262,159	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,089,628	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		31,868	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		12,199,921	0	1,016,660

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		151,325	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		70,034	0	0
RECIPIENT NON REVENUE "99" TOTAL:		41,391,236	748,516	1,765,176
RECIPIENT REVENUE "99" TOTAL:		231,671,198	20,296,551	41,643,032
RECIPIENT TOTAL:		273,062,434	21,045,067	43,408,208

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,557	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	90,255	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,375	0	0
Year 2008				
NCLB FORMULA		1,377	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	56,049	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	70,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	32,050	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,164	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	10,979	10,979	10,979
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,690	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	40,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	0

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PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	6,108	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,899,401	241,617	483,234
NEC. EXISTENT SMALL SCHOOL		VAR/3015	601,503	50,126	100,251
PROFESSIONAL STAFF		VAR/3020	399,706	33,309	66,618
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	30,065
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	479,569	39,964	79,928
SPEC EDUC -- SELF-CONTAINED		1210/3110	33,416	2,785	5,570
SPEC EDUC -- PRE-SCHOOL		1215/3115	12,738	1,061	2,123
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,091	341	682
SPEC EDUC -- STATE PROGRAMS		1225/3125	42,004	42,004	42,004
CAREER AND TECH ED -- ADD-ON		VAR/3155	342,069	28,506	57,012
CLASS SIZE REDUCTION K-8		5201/3230	252,627	21,053	42,105
SOC SECURITY & RETIREMENT		VAR/3405	604,519	50,377	100,754
PUPIL TRANSPORTATION		5315/3415	147,128	12,261	24,522
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	76,159	6,347	12,694
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	66,173	5,515	11,029
AT-RISK -- STUDENT PROGRAMS		5335/3215	21,861	1,822	3,644
ADULT HIGH SCHOOL		1609/3209	166,743	13,896	27,791
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,327	528	1,055
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	810	67	135
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	28,083	2,341	4,681
SCHOOL NURSES		5368/3468	6,177	1,030	1,030
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,943	162	324
EDUCATOR SALARY ADJUSTMENTS		5876/3876	422,147	35,179	70,358
SCHOOL TRUST LAND PROGRAM		5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM		5805/3805	51,775	8,629	8,629
EXTENDED YEAR SPECIAL EDUCATORS			6,325	6,325	6,325
VOTED LEEWAY		5455/3555	145,866	12,155	24,311
TEACHERS MATERIALS AND SUPPLIES		5868/3868	27,838	22,272	22,272
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			304,903	0	0

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RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		36,008	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		371,996	0	31,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,865	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,113,652	10,979	41,979
RECIPIENT REVENUE "99" TOTAL:		7,148,016	654,704	1,349,774
RECIPIENT TOTAL:		8,261,668	665,683	1,391,753

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		37,839	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	621,100	1,195	1,195
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(13,350)	(13,350)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		8,354	8,354	8,354
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	33,247	33,247	33,247
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	106,134	0	0
Year 2008				
NCLB FORMULA		53,477	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	127,784	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISONS/INSTITUTIONS	7581/4581	14,636	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	50,532	18,843	18,843
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,250	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	03	BOX ELDER CO SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	439	0	0
Year 2008					
EVALUATION			168	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	181	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2008					
TEACHER TECH TRAINING			299	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	23,120,766	1,926,730	3,853,461
NEC. EXISTENT SMALL SCHOOL		VAR/3015	634,519	52,877	105,754
PROFESSIONAL STAFF		VAR/3020	2,524,339	210,362	420,724
DISTRICTS CONT. TO LOCAL REPL FUNDS			(11,773)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,183,680	265,307	530,614
SPEC EDUC -- SELF-CONTAINED		1210/3110	598,838	49,903	99,806
SPEC EDUC -- PRE-SCHOOL		1215/3115	746,961	62,247	124,494
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	20,337	1,695	3,390
SPEC EDUC -- STATE PROGRAMS		1225/3125	90,490	90,490	90,490
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,508,116	125,677	251,353
CLASS SIZE REDUCTION K-8		5201/3230	1,773,935	147,828	295,656
SOC SECURITY & RETIREMENT		VAR/3405	3,717,085	309,757	619,514
PUPIL TRANSPORTATION		5315/3415	2,477,034	206,419	412,839
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	267,505	22,297	44,584
AT-RISK -- STUDENT PROGRAMS		5335/3215	128,337	10,695	21,390
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	522,857	0	0
ADULT HIGH SCHOOL		1609/3209	132,132	11,011	22,022
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	39,077	3,257	6,513
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	15,494	1,291	2,582
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	90,728	7,561	15,122
SCHOOL NURSES		5368/3468	19,648	1,634	3,311
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	11,256	938	1,876
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,889,783	240,816	481,631
SCHOOL TRUST LAND PROGRAM		5420/3520	500,303	0	500,303
READING ACHIEVEMENT PROGRAM		5805/3805	396,065	66,011	66,011
EXTENDED YEAR SPECIAL EDUCATORS			12,584	12,584	12,584
VOTED LEEWAY		5455/3555	637,831	53,153	106,306
BOARD LEEWAY		5460/3560	424,281	35,357	70,714
TEACHERS MATERIALS AND SUPPLIES		5868/3868	185,919	148,747	148,747

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED -- ADD-ON		4,930	0	0
CAREER AND TECH ED -- SET-ASIDE		4,930	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		2,279,772	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		125,508	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		312,671	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		1,681	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,287,353	0	190,613
RECIPIENT NON REVENUE "99" TOTAL:		6,317,926	48,289	238,902
RECIPIENT REVENUE "99" TOTAL:		46,667,987	4,064,644	8,311,791
RECIPIENT TOTAL:		52,985,913	4,112,933	8,550,693

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		46,238	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	737,600	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(16,161)	(16,161)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		10,308	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	649,463	509,379	509,379
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	9,367	5,651	5,651
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	22,000	2,880	2,880
Year 2008				
CTE-NCLB-FORMULA		11,287	11,287	11,287
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	95,379	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	2,373,549	2,373,549	2,373,549
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	20,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	33,019	0	0
Year 2009				
ABE	7583/4583	36,141	36,141	36,141

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT					
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	65,787	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	216,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	22,000	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,500	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD					
Year 2009					
SUMMER FOOD SERVICE PROGRAM		8077/4577	96,000	31,077	31,077
SUMMER FOOD SERVICE ADMIN.		8077/4577	9,900	3,271	3,271
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	126,445	126,445	126,445
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			18,630	18,630	18,630
Year 2008					
DISCRETIONARY			1,370	1,370	1,370
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2009					
NCLB OTHER ACTIVITIES		7910/4910	1,712	0	0
NCLB FORMULA		7910/4910	409,677	210,231	210,231
Year 2008					
NCLB OTHER ACTIVITIES			3,441	0	0
NCLB FORMULA		7910/4910	97,549	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	65,617	0	0
Year 2008					
EVALUATION			21,171	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	269,967	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	31,104,750	2,592,062	5,184,125
PROFESSIONAL STAFF	VAR/3020	3,186,726	265,560	531,121
DISTRICTS CONT. TO LOCAL REPL FUNDS		(116,331)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	4,080,834	340,069	680,139
SPEC EDUC -- SELF-CONTAINED	1210/3110	539,351	44,946	89,892
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,255	79,938	159,876
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	26,163	2,181	4,361
SPEC EDUC -- STATE PROGRAMS	1225/3125	109,445	109,445	109,445
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,905,367	158,781	317,562
CLASS SIZE REDUCTION K-8	5201/3230	2,395,847	199,654	399,308
SOC SECURITY & RETIREMENT	VAR/3405	4,810,869	400,906	801,812
PUPIL TRANSPORTATION	5315/3415	3,419,703	284,976	569,951
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	354,056	29,511	59,009
AT-RISK -- STUDENT PROGRAMS	5335/3215	142,962	11,913	23,827
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	154,411	0	0
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	11,710
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	51,013	4,251	8,502
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,089	3,258	6,515
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	348,666	29,055	58,111
SCHOOL NURSES	5368/3468	24,752	2,059	4,163
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,142	1,095	2,190
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,882,755	323,563	647,126
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	491,792	81,965	81,965
EXTENDED YEAR SPECIAL EDUCATORS		31,032	31,032	31,032
VOTED LEEWAY	5455/3555	2,640,880	220,074	440,147
BOARD LEEWAY	5460/3560	661,870	55,156	110,312
TEACHERS MATERIALS AND SUPPLIES	5868/3868	243,365	194,707	194,707
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		2,729,631	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		132,308	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		361,242	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,654	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,958,273	0	246,523
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,830,010	3,313,750	3,560,273
RECIPIENT REVENUE "99" TOTAL:		62,209,296	5,472,012	11,164,180
RECIPIENT TOTAL:		74,039,306	8,785,762	14,724,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			19,247	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	239,350	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			5,789	0	0
Year 2008					
NCLB OTHER ACTIVITIES			11,293	0	0
NCLB FORMULA			35,935	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA			7801/4801	296,142	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			7890/4890	10,799	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH			7524/4524	186,613	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION			6043/4538	62,478	0
Year 2009					
CTE FORMULA ALLOCATION			6043/4538	68,189	68,189
Year 2008					
CTE LEADERSHIP			6047/4546	40,000	40,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE			7583/4583	66,428	0
Year 2009					
ABE			7583/4583	90,887	90,887
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	24,325	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	125,500	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT					
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,775	0	0
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			307,969	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	190,736	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	4,886,318	407,193	814,386
NEC. EXISTENT SMALL SCHOOL		VAR/3015	323,390	26,949	53,898
PROFESSIONAL STAFF		VAR/3020	752,304	62,692	125,384
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
FOREIGN EXCHANGE STUDENTS		VAR/3010	7,731	645	1,289
DISTRICTS CONT. TO LOCAL REPL FUNDS			(111,358)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,630,063	135,839	271,678
SPEC EDUC -- SELF-CONTAINED		1210/3110	373,423	31,119	62,238
SPEC EDUC -- PRE-SCHOOL		1215/3115	314,194	26,183	52,366
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	7,359	614	1,227
SPEC EDUC -- STATE PROGRAMS		1225/3125	54,144	54,144	54,144
CAREER AND TECH ED -- ADD-ON		VAR/3155	586,736	48,895	97,790
CLASS SIZE REDUCTION K-8		5201/3230	539,634	44,969	89,939
SOC SECURITY & RETIREMENT		VAR/3405	1,249,999	104,167	208,334
PUPIL TRANSPORTATION		5315/3415	664,308	55,359	110,718
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	93,982	7,833	15,664
AT-RISK -- STUDENT PROGRAMS		5335/3215	52,387	4,366	8,732
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	278,982	0	0
ADULT HIGH SCHOOL		1609/3209	66,309	5,526	11,052
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,907	993	1,985
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	5,063	422	844
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	20,481	1,707	3,414
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,712	310	619
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,138,778	94,898	189,796
SCHOOL TRUST LAND PROGRAM		5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM		5805/3805	101,796	16,966	16,966
EXTENDED YEAR SPECIAL EDUCATORS			3,700	3,700	3,700
TEACHERS MATERIALS AND SUPPLIES		5868/3868	69,559	55,652	55,652
Year 2009					
CAREER AND TECH ED -- ADD-ON			15,750	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED -- SET-ASIDE		15,750	15,750	15,750
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		845,984	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		47,883	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		160,374	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,133	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		767,627	0	63,969
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		4,252	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,646,708	199,076	263,045
RECIPIENT REVENUE "99" TOTAL:		13,508,141	1,219,776	2,490,455
RECIPIENT TOTAL:		17,154,849	1,418,852	2,753,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			11,060	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	9,400	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	851	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,900	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
NEC. EXISTENT SMALL SCHOOL		VAR/3015	506,411	42,201	84,402
PROFESSIONAL STAFF		VAR/3020	74,048	6,171	12,342
ADMINISTRATIVE COSTS		VAR/3025	244,815	20,402	40,803
DISTRICTS CONT. TO LOCAL REPL FUNDS			(481)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	35,006	2,917	5,834
SPEC EDUC -- PRE-SCHOOL		1215/3115	7,862	655	1,310
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,655	138	276
SPEC EDUC -- STATE PROGRAMS		1225/3125	31,996	31,996	31,996
CAREER AND TECH ED -- ADD-ON		VAR/3155	128,014	10,668	21,336
CLASS SIZE REDUCTION K-8		5201/3230	21,975	1,832	3,663
SOC SECURITY & RETIREMENT		VAR/3405	136,100	11,342	22,684
PUPIL TRANSPORTATION		5315/3415	115,411	9,618	19,236
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	13,241	1,104	2,207
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	35,247	2,938	5,875
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL		1609/3209	22,307	1,859	3,718
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,242	103	207
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	2,762	230	460
SCHOOL NURSES		5368/3468	4,139	342	721
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	508	43	85
EDUCATOR SALARY ADJUSTMENTS		5876/3876	73,280	6,107	12,214
SCHOOL TRUST LAND PROGRAM		5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM		5805/3805	29,892	4,982	4,982
EXTENDED YEAR SPECIAL EDUCATORS			779	779	779

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,295	3,436	3,436
Year 2009				
CAREER AND TECH ED -- ADD-ON		1,500	0	0
CAREER AND TECH ED -- SET-ASIDE		1,500	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		28,911	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,728	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		83,742	0	6,979
RECIPIENT NON REVENUE "99" TOTAL:		138,092	0	6,979
RECIPIENT REVENUE "99" TOTAL:		1,575,489	161,394	345,236
RECIPIENT TOTAL:		1,713,581	161,394	352,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		169,131	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,378,100	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(71,368)	(71,368)
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,976,591	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2008				
NCLB FORMULA		73,586	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	644,090	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	560,221	560,221	560,221
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	110,771	0	0
EL/CIVICS	7584/4584	47,546	0	0
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	877,550	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	256	256
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	318,000	105,076	105,076
SUMMER FOOD SERVICE ADMIN.	8077/4577	36,000	11,033	11,033
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		4,614	4,614	4,614
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		20,000	20,000	20,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	2,000	0	0
NCLB FORMULA	7910/4910	266,982	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		6,483	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	392,119	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,961	0	0
Year 2008				
TEACHER TECH TRAINING		320	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	131,427,919	10,952,327	21,904,654
PROFESSIONAL STAFF	VAR/3020	14,948,316	1,245,693	2,491,386
DISTRICTS CONT. TO LOCAL REPL FUNDS		(468,594)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	16,572,999	1,381,084	2,762,167
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,937,870	328,156	656,312
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,044,315	170,360	340,720
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	113,327	9,444	18,888
SPEC EDUC -- STATE PROGRAMS	1225/3125	354,281	354,281	354,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,522,580	626,882	1,253,764

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	07	DAVIS CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CLASS SIZE REDUCTION K-8		5201/3230	10,357,454	863,121	1,726,242
SOC SECURITY & RETIREMENT		VAR/3405	20,607,823	1,717,319	3,434,638
PUPIL TRANSPORTATION		5315/3415	5,892,965	491,081	982,161
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,423,405	118,644	237,234
AT-RISK -- STUDENT PROGRAMS		5335/3215	651,568	54,298	108,595
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,342,943	0	0
ADULT HIGH SCHOOL		1609/3209	520,895	43,408	86,816
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	219,350	18,279	36,558
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	285,066	23,755	47,511
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	490,556	40,880	81,760
SCHOOL NURSES		5368/3468	94,523	7,871	15,812
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	55,964	4,664	9,328
EDUCATOR SALARY ADJUSTMENTS		5876/3876	17,463,534	1,455,294	2,910,589
ELECTRONIC HIGH SCHOOL		5408/3521	1,913,262	419,751	419,751
SCHOOL TRUST LAND PROGRAM		5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGRAM		5805/3805	1,707,540	284,590	284,590
EXTENDED YEAR SPECIAL EDUCATORS			38,831	38,831	38,831
VOTED LEEWAY		5455/3555	9,010,451	750,871	1,501,742
BOARD LEEWAY		5460/3560	2,261,040	188,420	376,840
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,112,467	890,042	890,042
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			11,492,093	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			346,309	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			2,134,822	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			69,424	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			12,672,052	0	1,056,004
REVENUE A7 STATECARRYOVER7					
Year 2007					
DISCRETIONARY			173,375	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		46,593	46,593	46,593
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		21,054	21,054	21,054
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		9,414	9,414	9,414
RECIPIENT NON REVENUE "99" TOTAL:		36,469,759	706,893	1,762,897
RECIPIENT REVENUE "99" TOTAL:		254,543,994	22,479,346	45,612,556
RECIPIENT TOTAL:		291,013,753	23,186,239	47,375,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			21,326	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	244,775	2,059	2,059
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			6,358	6,358	6,358
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	370,170	188,999	188,999
Year 2008					
NCLB FORMULA			50,000	50,000	50,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	12,633	0	0
Year 2008					
CTE-NCLB-FORMULA			11,190	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	195,816	195,816	195,816
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	54,327	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	66,025	66,025	66,025
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	21,500	32,455	32,455
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	96,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	3,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			229,065	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	11,249	11,249	11,249
Year 2008					
EVALUATION			90	90	90
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	233,524	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	7,958,796	663,233	1,326,466
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,140,964	95,081	190,161
PROFESSIONAL STAFF		VAR/3020	1,084,693	90,391	180,782
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,203)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,719,642	143,303	286,607
SPEC EDUC -- SELF-CONTAINED		1210/3110	544,664	45,389	90,778
SPEC EDUC -- PRE-SCHOOL		1215/3115	280,229	23,353	46,705
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	8,807	734	1,468
SPEC EDUC -- STATE PROGRAMS		1225/3125	64,160	64,160	64,160
CAREER AND TECH ED -- ADD-ON		VAR/3155	695,752	57,980	115,959
CLASS SIZE REDUCTION K-8		5201/3230	688,228	57,353	114,705
SOC SECURITY & RETIREMENT		VAR/3405	1,630,988	135,916	271,832
PUPIL TRANSPORTATION		5315/3415	902,475	75,207	150,413
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	36,183	3,016	6,031
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	119,867	9,991	19,978
AT-RISK -- STUDENT PROGRAMS		5335/3215	50,958	4,246	8,493
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	38,178	0	0
ADULT HIGH SCHOOL		1609/3209	77,157	6,430	12,860
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,255	1,355	2,710
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	50,395	4,200	8,400
SCHOOL NURSES		5368/3468	10,224	849	1,737
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,772	398	796
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,282,399	106,867	213,734
SCHOOL TRUST LAND PROGRAM		5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM		5805/3805	140,918	23,486	23,486
EXTENDED YEAR SPECIAL EDUCATORS			5,803	5,803	5,803
TEACHERS MATERIALS AND SUPPLIES		5868/3868	85,244	68,200	68,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	85,244	68,200	68,200
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		903,970	102,126	102,126
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		35,278	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		132,114	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,882	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,000,147	0	83,346
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		41,400	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,043	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,751,132	655,177	738,523
RECIPIENT REVENUE "99" TOTAL:		19,022,182	1,699,826	3,469,048
RECIPIENT TOTAL:		22,773,314	2,355,003	4,207,571

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,211	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	128,835	877	877
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,274	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	112,835	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,985	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,721	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	30,000	30,000	30,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,200	13,829	13,829
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,891,794	240,983	481,966
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,049,823	87,486	174,971
PROFESSIONAL STAFF	VAR/3020	630,151	52,513	105,026
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,899)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	899,120	74,927	149,854
SPEC EDUC -- SELF-CONTAINED	1210/3110	72,342	6,028	12,057
SPEC EDUC -- PRE-SCHOOL	1215/3115	200,500	16,709	33,417
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,243	437	874
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,674	45,674	45,674
CAREER AND TECH ED -- ADD-ON	VAR/3155	408,396	34,033	68,066
CLASS SIZE REDUCTION K-8	5201/3230	359,985	29,999	59,998
SOC SECURITY & RETIREMENT	VAR/3405	900,264	75,022	150,044
PUPIL TRANSPORTATION	5315/3415	451,436	37,620	75,240
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	80,230	6,687	13,372
AT-RISK -- STUDENT PROGRAMS	5335/3215	34,053	2,838	5,676
ADULT HIGH SCHOOL	1609/3209	30,368	2,531	5,062
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,151	763	1,526
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,760	397	794
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,235	2,853	5,706
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,010	251	502
EDUCATOR SALARY ADJUSTMENTS	5876/3876	709,707	59,143	118,285
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	70,910	11,818	11,818
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	43,417	34,737	34,737
Year 2009				
CAREER AND TECH ED -- ADD-ON		30,000	0	0
CAREER AND TECH ED -- SET-ASIDE		30,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		558,712	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		30,641	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		72,792	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,008	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		554,754	0	46,230
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		94,407	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,866,737	44,706	90,936
RECIPIENT REVENUE "99" TOTAL:		9,287,899	836,334	1,728,044
RECIPIENT TOTAL:		11,154,636	881,040	1,818,980

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	10	GARFIELD CO SCHOOL DISTRIC				
PGM/REV						
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
PROSTART AND ONLINE TESTING			348,000	0	348,000	
UPASS			12,934	0	0	
REVENUE 02 STATE LIQUOR CONTROL TAX10						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	45,665	0	0
REVENUE 04 FEDERAL MINERAL LEASE9						
Year 2009						
FML H.B. 96			7640/4640	38,028	38,028	38,028
REVENUE 08 FEDERAL TITLE I						
Year 2009						
NCLB FORMULA			7801/4801	94,119	0	0
REVENUE 21 FEDERAL VOED BASIC GT						
Year 2010						
CTE FORMULA ALLOCATION			6043/4538	13,448	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT						
Year 2010						
ABE			7583/4583	16,409	0	0
Year 2009						
ABE			7583/4583	5,040	5,040	5,040
REVENUE 42 FEDERAL SCHOOL LUNCH PROG						
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	4,125	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG						
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	20,700	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG						
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	7,600	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08						
Year 2008						
EVALUATION			35	0	0	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION			7860/4860	47,239	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	1,406,640	117,220	234,440

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRIC			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,712,404	142,701	285,401
PROFESSIONAL STAFF		VAR/3020	387,795	32,317	64,633
ADMINISTRATIVE COSTS		VAR/3025	206,160	17,180	34,360
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,443)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	377,474	31,456	62,912
SPEC EDUC -- SELF-CONTAINED		1210/3110	31,210	2,601	5,202
SPEC EDUC -- PRE-SCHOOL		1215/3115	38,212	3,185	6,369
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,081	257	514
SPEC EDUC -- STATE PROGRAMS		1225/3125	37,242	37,242	37,242
CAREER AND TECH ED -- ADD-ON		VAR/3155	441,372	36,781	73,562
CLASS SIZE REDUCTION K-8		5201/3230	147,434	12,286	24,572
SOC SECURITY & RETIREMENT		VAR/3405	545,405	45,451	90,901
PUPIL TRANSPORTATION		5315/3415	186,091	15,508	31,016
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	74,146	6,179	12,358
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	60,245	5,021	10,041
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL		1609/3209	85,253	7,105	14,209
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,574	464	929
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	405	34	68
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	4,184	349	698
SCHOOL NURSES		5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,942	162	324
EDUCATOR SALARY ADJUSTMENTS		5876/3876	355,676	29,640	59,280
SCHOOL TRUST LAND PROGRAM		5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM		5805/3805	63,451	10,575	10,575
EXTENDED YEAR SPECIAL EDUCATORS			2,844	2,844	2,844
BOARD LEEWAY		5460/3560	15,884	1,324	2,648
TEACHERS MATERIALS AND SUPPLIES		5868/3868	22,156	17,726	17,726
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			210,308	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			8,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			30,309	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		1,745	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		335,613	0	27,968
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,241,248	44,568	420,536
RECIPIENT REVENUE "99" TOTAL:		6,323,379	577,139	1,180,051
RECIPIENT TOTAL:		7,564,627	621,707	1,600,587

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,364	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	91,850	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		3,216	3,216	3,216
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	124,327	92,623	92,623
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,441	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	34,077	34,077	34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,972	0	0
Year 2009				
ABE	7583/4583	11,663	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,325	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	38,250	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,000	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 48 FEDERAL SUMMER SPEC FOOD					
Year 2009					
SUMMER FOOD SERVICE PROGRAM		8077/4577	12,300	4,055	4,055
SUMMER FOOD SERVICE ADMIN.		8077/4577	1,500	426	426
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	34,022	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2009					
NCLB FORMULA		7910/4910	95,762	0	0
Year 2008					
NCLB OTHER ACTIVITIES			3,536	0	0
NCLB FORMULA		7910/4910	6,600	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	101,629	101,629	101,629
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,500	2,479	2,479
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,842,282	153,523	307,047
NEC. EXISTENT SMALL SCHOOL		VAR/3015	254,077	21,173	42,346
PROFESSIONAL STAFF		VAR/3020	382,633	31,886	63,772
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	30,065
DISTRICTS CONT. TO LOCAL REPL FUNDS			(11,774)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	519,696	43,308	86,616
SPEC EDUC -- SELF-CONTAINED		1210/3110	164,299	13,692	27,384
SPEC EDUC -- PRE-SCHOOL		1215/3115	102,216	8,518	17,036
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,009	334	668
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,990	40,990	40,990
CAREER AND TECH ED -- ADD-ON		VAR/3155	272,526	22,710	45,421
CLASS SIZE REDUCTION K-8		5201/3230	233,557	19,463	38,926
SOC SECURITY & RETIREMENT		VAR/3405	558,525	46,544	93,088
PUPIL TRANSPORTATION		5315/3415	220,276	18,357	36,713
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	63,641	5,304	10,607
AT-RISK -- STUDENT PROGRAMS		5335/3215	20,736	1,728	3,456
ADULT HIGH SCHOOL		1609/3209	30,409	2,534	5,068
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,445	454	908
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	608	51	102
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	7,766	647	1,294

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	6,091	504	1,047
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,598	133	266
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,641	40,970	81,940
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	46,539	7,757	7,757
EXTENDED YEAR SPECIAL EDUCATORS		8,143	8,143	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	32,398	25,920	25,920
Year 2009				
CAREER AND TECH ED -- ADD-ON		75,000	0	0
CAREER AND TECH ED -- SET-ASIDE		75,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		329,422	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		34,326	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		88,365	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		342,517	0	28,543
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,274	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,442,824	240,005	268,548
RECIPIENT REVENUE "99" TOTAL:		5,746,206	529,675	1,094,069
RECIPIENT TOTAL:		7,189,030	769,680	1,362,617

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		177,389	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,380,300	5,717	5,717
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		63,857	0	0
Year 2008				
NCLB FORMULA		112,495	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	10,088,428	0	0
Year 2008				
NCLB FORMULA		1,106,161	756,161	756,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	211,496	0	0
Year 2008				
CTE-NCLB-FORMULA		91,612	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	200,000	0	0
Year 2008				
CTE-NCLB-FORMULA		98,474	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	20,000	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	83,648	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	12,918,503	0	0
Year 2008				
FLOW THROUGH	7524/4524	30,281	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	1,066,222	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	636,683	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED					
Year 2009					
NCLB FORMULA		7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	274,018	0	0
EL/CIVICS		7584/4584	41,117	0	0
PRISONS/INSTITUTIONS		7581/4581	40,722	0	0
Year 2009					
ABE		7583/4583	248,044	0	0
EL/CIVICS		7584/4584	29,347	0	0
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,600	494	494
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	281,630	8,407	8,407
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,582,500	51,522	51,522
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	356,000	11,869	11,869
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,000	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	405,505	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			2,500	0	0
Year 2007					
DISCRETIONARY			1,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	1,550	0	0
NCLB FORMULA	7910/4910	277,303	0	0
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	0
NCLB FORMULA	7910/4910	72,452	0	0
REVENUE 72 FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		1,012,855	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	512,495	0	0
Year 2008				
EVALUATION		76,318	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,572,068	0	0
REVENUE 80 COLLECTIONS09				
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		72,410	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		13,836	3,836	3,836
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	4,689	0	0
Year 2008				
TEACHER TECH TRAINING		41	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		196	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	130,024,382	10,835,365	21,670,730
PROFESSIONAL STAFF	VAR/3020	15,185,661	1,265,472	2,530,944
DISTRICTS CONT. TO LOCAL REPL FUNDS		(571,702)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	18,678,253	1,556,521	3,113,042
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,923,402	410,283	820,567
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,657,609	221,468	442,935

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	120,874	10,073	20,146
SPEC EDUC -- STATE PROGRAMS		1225/3125	371,663	371,663	371,663
CAREER AND TECH ED -- ADD-ON		VAR/3155	7,547,949	628,996	1,257,992
CLASS SIZE REDUCTION K-8		5201/3230	10,871,306	905,942	1,811,884
SOC SECURITY & RETIREMENT		VAR/3405	21,615,356	1,801,280	3,602,560
PUPIL TRANSPORTATION		5315/3415	4,453,591	371,133	742,266
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,257,044	188,122	376,174
HIGHLY IMPACTED SCHOOLS		5366/3466	1,088,343	1,088,343	1,088,343
AT-RISK -- STUDENT PROGRAMS		5335/3215	904,776	75,398	150,796
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	4,515,044	0	0
ADULT HIGH SCHOOL		1609/3209	1,303,849	108,654	217,308
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	227,574	18,964	37,929
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	177,420	14,785	29,570
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	518,283	43,191	86,381
SCHOOL NURSES		5368/3468	99,844	8,314	16,700
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	59,258	4,938	9,876
EDUCATOR SALARY ADJUSTMENTS		5876/3876	18,863,064	1,571,922	3,143,844
SCHOOL TRUST LAND PROGRAM		5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM		5805/3805	1,874,299	312,383	312,383
EXTENDED YEAR SPECIAL EDUCATORS			87,345	87,345	87,345
BOARD LEEWAY		5460/3560	1,299,516	108,293	216,586
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,194,921	956,010	956,010
Year 2009					
AT-RISK -- GANG PREVENTION			163,071	0	0
Year 2008					
INSTRUCTIONAL TECHNOLOGY			196,018	196,018	196,018
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			14,407,652	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			433,749	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			4,856,857	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			50,096	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		13,301,292	0	1,108,441
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		171,317	171,317	171,317
RECIPIENT NON REVENUE "99" TOTAL:		70,425,208	1,009,323	2,117,764
RECIPIENT REVENUE "99" TOTAL:		253,484,021	23,160,876	46,086,000
RECIPIENT TOTAL:		323,909,229	24,170,199	48,203,764

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		31,046	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	424,300	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		13,767	0	0
Year 2008				
NCLB FORMULA		13,730	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	121,643	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	305	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,773	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	65,697	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	11,255	0	0
CTE FORMULA ALLOCATION	6043/4538	185,472	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,000	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	22,000	22,000	22,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	47,439	0	0
EL/CIVICS	7584/4584	11,301	0	0
Year 2009				
ABE	7583/4583	16,131	16,131	16,131
EL/CIVICS	7584/4584	3,673	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	135,708	109,943	109,943
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,377	2,254	2,254
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	86,914	14,193	14,193
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	14,811,402	1,234,283	2,468,567
NEC. EXISTENT SMALL SCHOOL	VAR/3015	320,545	26,712	53,424
PROFESSIONAL STAFF	VAR/3020	1,765,018	147,085	294,170
DISTRICTS CONT. TO LOCAL REPL FUNDS		(125,904)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,088,772	257,398	514,796
SPEC EDUC -- SELF-CONTAINED	1210/3110	340,909	28,409	56,818
SPEC EDUC -- PRE-SCHOOL	1215/3115	734,539	61,212	122,424
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,621	1,302	2,604
SPEC EDUC -- STATE PROGRAMS	1225/3125	75,735	75,735	75,735
CAREER AND TECH ED -- ADD-ON	VAR/3155	997,731	83,145	166,289
CLASS SIZE REDUCTION K-8	5201/3230	1,383,053	115,255	230,509
SOC SECURITY & RETIREMENT	VAR/3405	2,838,396	236,533	473,066
PUPIL TRANSPORTATION	5315/3415	1,523,124	126,927	253,854
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	201,295	16,778	33,549
AT-RISK -- STUDENT PROGRAMS	5335/3215	110,003	9,167	18,334
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	589,620	0	0
ADULT HIGH SCHOOL	1609/3209	79,930	6,661	13,322
ADULT ED STATE SUPPLEMENTAL	1610/3210	23,000	3,834	3,834
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	29,251	2,438	4,876
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	12,253	1,021	2,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	59,911	4,993	9,986
SCHOOL NURSES	5368/3468	15,707	1,305	2,652
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,234	686	1,372
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,332,036	194,337	388,673
SCHOOL TRUST LAND PROGRAM	5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM	5805/3805	163,886	27,314	27,314
EXTENDED YEAR SPECIAL EDUCATORS		7,875	7,875	7,875
VOTED LEEWAY	5455/3555	35,846	2,987	5,974
BOARD LEEWAY	5460/3560	16,497	1,375	2,750
TEACHERS MATERIALS AND SUPPLIES	5868/3868	149,906	119,934	119,934
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		1,582,507	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		61,889	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		613,425	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		9,955	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,752,846	0	146,071
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		10,318	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,530,513	164,521	310,592
RECIPIENT REVENUE "99" TOTAL:		31,993,711	2,794,701	5,744,263
RECIPIENT TOTAL:		37,524,224	2,959,222	6,054,855

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		127,325	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	14,172	14,172
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		59,626	59,626	59,626
Year 2008				
NCLB FORMULA		8,290	8,290	8,290
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	2,495,727	0	0
Year 2008				
NCLB FORMULA		500,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	56,256	0	0
Year 2008				
CTE-NCLB-FORMULA		33,926	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	13,132	0	0
Year 2008				
CTE-NCLB-FORMULA		122,878	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	65,649	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	4,047,273	2,638,465	2,638,465
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	434,771	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	273,398	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	48,991	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	14 JORDAN SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
EL/CIVICS		7584/4584	7,226	0	0
Year 2009					
EL/CIVICS		7584/4584	2,340	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	287,500	95,881	95,881
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	600,000	42,478	42,478
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	60,000	19,704	19,704
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,000	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	230,308	47,225	47,225
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			5,216	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2008					
NCLB FORMULA		7910/4910	53,704	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	260,388	0	0
Year 2008					
EVALUATION			51,726	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	1,354,268	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	1,674	0	0
Year 2007					
TEACHER TECH TRAINING			77	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT					
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2010					
FLOW THRU		5613/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	97,262,159	8,105,180	16,210,360
PROFESSIONAL STAFF		VAR/3020	9,576,838	798,070	1,596,140
FOREIGN EXCHANGE STUDENTS		VAR/3010	128,850	10,737	21,475
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,195,595)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	13,426,039	1,118,837	2,237,674
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,744,652	312,055	624,109
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,454,608	121,218	242,435
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	86,034	7,169	14,339
SPEC EDUC -- STATE PROGRAMS		1225/3125	274,173	274,173	274,173
CAREER AND TECH ED -- ADD-ON		VAR/3155	5,299,986	441,665	883,331
CLASS SIZE REDUCTION K-8		5201/3230	7,431,702	619,308	1,238,617
SOC SECURITY & RETIREMENT		VAR/3405	15,260,440	1,271,704	2,543,407
PUPIL TRANSPORTATION		5315/3415	4,995,689	416,308	832,615
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,045,801	87,170	174,300
HIGHLY IMPACTED SCHOOLS		5366/3466	186,392	186,392	186,392
AT-RISK -- STUDENT PROGRAMS		5335/3215	421,801	35,150	70,300
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,506,047	0	0
ADULT HIGH SCHOOL		1609/3209	433,206	36,100	72,201
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	162,540	13,545	27,090
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	288,813	24,068	48,136
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	928,966	77,414	154,828
SCHOOL NURSES		5368/3468	70,741	5,890	11,841
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	39,781	3,315	6,630
EDUCATOR SALARY ADJUSTMENTS		5876/3876	12,038,487	1,003,208	2,006,415
SCHOOL TRUST LAND PROGRAM		5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM		5805/3805	1,022,009	170,335	170,335
EXTENDED YEAR SPECIAL EDUCATORS			106,791	106,791	106,791
TEACHERS MATERIALS AND SUPPLIES		5868/3868	810,166	648,179	648,179
Year 2009					
CAREER AND TECH ED -- ADD-ON			40,000	0	0
CAREER AND TECH ED -- SET-ASIDE			40,000	0	0
AT-RISK -- GANG PREVENTION			45,017	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			14,442,799	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		389,427	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,580,158	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		9,383,865	0	781,989
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		73,650	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		95,727	0	0
RECIPIENT NON REVENUE "99" TOTAL:		40,369,795	2,925,841	3,707,830
RECIPIENT REVENUE "99" TOTAL:		178,901,029	15,893,981	32,371,009
RECIPIENT TOTAL:		219,270,824	18,819,822	36,078,839

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,082	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	142,775	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		30,000	0	0
Year 2008				
ADMINISTRATION		18,891	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,913	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	177,485	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	26,082	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,265	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,250	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	16,478	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	1,727	1,727
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	72,119	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,316,119	359,677	719,354

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	428,496	35,708	71,416
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,696)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	617,006	51,417	102,834
SPEC EDUC -- SELF-CONTAINED	1210/3110	130,868	10,906	21,812
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,863	15,726
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,154	429	859
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,051	42,051	42,051
CAREER AND TECH ED -- ADD-ON	VAR/3155	345,684	28,807	57,614
CLASS SIZE REDUCTION K-8	5201/3230	349,003	29,084	58,168
SOC SECURITY & RETIREMENT	VAR/3405	736,582	61,382	122,764
PUPIL TRANSPORTATION	5315/3415	272,155	22,680	45,360
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	69,272	5,773	11,545
AT-RISK -- STUDENT PROGRAMS	5335/3215	25,267	2,106	4,212
ADULT HIGH SCHOOL	1609/3209	21,198	1,766	3,533
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,641	637	1,274
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	304	26	51
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,270	2,522	5,045
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,221	185	370
EDUCATOR SALARY ADJUSTMENTS	5876/3876	527,711	43,976	87,952
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	102,176
READING ACHIEVEMENT PROGRAM	5805/3805	53,653	8,942	8,942
EXTENDED YEAR SPECIAL EDUCATORS		11,070	11,070	11,070
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,562	27,652	27,652
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		455,026	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		21,513	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		54,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,068	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		453,260	0	37,772
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		61,950	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,563	2,563	2,563
RECIPIENT NON REVENUE "99" TOTAL:		1,656,542	20,768	58,540
RECIPIENT REVENUE "99" TOTAL:		8,413,067	767,544	1,547,550
RECIPIENT TOTAL:		10,069,609	788,312	1,606,090

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		13,643	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	66,500	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
FML H.B. 96	7640/4640	38,028	38,028	38,028
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,755	2,755	2,755
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,354	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,665	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	642,733	53,561	107,122
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,691,383	140,949	281,898
PROFESSIONAL STAFF	VAR/3020	385,127	32,094	64,188
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	513,903	42,826	85,651
SPEC EDUC -- SELF-CONTAINED	1210/3110	70,525	5,877	11,754
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,671	6,723	13,446
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,539	295	590
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,461	40,461	40,461
CAREER AND TECH ED -- ADD-ON	VAR/3155	380,878	31,740	63,480
CLASS SIZE REDUCTION K-8	5201/3230	190,949	15,913	31,825
SOC SECURITY & RETIREMENT	VAR/3405	628,950	52,412	104,825

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	327,801	27,317	54,634
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,257	5,356	10,710
AT-RISK -- STUDENT PROGRAMS	5335/3215	19,975	1,665	3,330
ADULT HIGH SCHOOL	1609/3209	26,033	2,170	4,339
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,536	545	1,090
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	16,407	1,368	2,735
SCHOOL NURSES	5368/3468	5,641	467	972
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,121	177	354
EDUCATOR SALARY ADJUSTMENTS	5876/3876	396,151	33,013	66,026
SCHOOL TRUST LAND PROGRAM	5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM	5805/3805	50,912	8,485	8,485
EXTENDED YEAR SPECIAL EDUCATORS		4,920	4,920	4,920
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,977	19,983	19,983
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		273,001	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		21,564	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		39,375	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		387,862	0	32,322
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		901,997	40,783	73,105
RECIPIENT REVENUE "99" TOTAL:		5,860,486	543,349	1,118,610
RECIPIENT TOTAL:		6,762,483	584,132	1,191,715

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,607	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	213,350	264	264
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	39,902	39,902	39,902
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,574	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	44,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,031	4,165	4,165
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,750	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,500	2,248	2,248
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,034,506	336,209	672,418
NEC. EXISTENT SMALL SCHOOL	VAR/3015	824,779	68,732	137,464
PROFESSIONAL STAFF	VAR/3020	746,152	62,180	124,359
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,418)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,060,518	88,376	176,753
SPEC EDUC -- SELF-CONTAINED	1210/3110	189,394	15,783	31,566
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,863	15,726
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,245	521	1,041
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,018	51,018	51,018
CAREER AND TECH ED -- ADD-ON	VAR/3155	663,078	55,256	110,513
CLASS SIZE REDUCTION K-8	5201/3230	425,571	35,465	70,929
SOC SECURITY & RETIREMENT	VAR/3405	1,076,425	89,702	179,404

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	645,583	53,799	107,598
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	106,540	8,880	17,757
AT-RISK -- STUDENT PROGRAMS	5335/3215	40,651	3,388	6,776
ADULT HIGH SCHOOL	1609/3209	58,218	4,851	9,703
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,836	903	1,806
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	405	34	68
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,649	3,304	6,608
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,448	288	575
EDUCATOR SALARY ADJUSTMENTS	5876/3876	907,452	75,621	151,242
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	81,174	13,529	13,529
EXTENDED YEAR SPECIAL EDUCATORS		4,195	4,195	4,195
TEACHERS MATERIALS AND SUPPLIES	5868/3868	51,663	41,334	41,334
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		672,042	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		66,529	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		102,842	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,042	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		662,369	0	55,197
RECIPIENT NON REVENUE "99" TOTAL:		2,094,850	46,579	101,687
RECIPIENT REVENUE "99" TOTAL:		11,439,823	1,034,116	2,129,920
RECIPIENT TOTAL:		13,534,673	1,080,695	2,231,607

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			16,260	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	138,650	0	0
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	(3,037)	(3,037)
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	13,588	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	2,253	2,253	2,253
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	11,978	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	17,650	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			2,362	0	0
Year 2008					
EVALUATION			120	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	4,413,591	367,800	735,599
PROFESSIONAL STAFF		VAR/3020	477,528	39,794	79,588
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS			(180)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	382,880	31,907	63,814
SPEC EDUC -- SELF-CONTAINED		1210/3110	83,222	6,935	13,870
SPEC EDUC -- PRE-SCHOOL		1215/3115	76,427	6,369	12,738
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,277	440	880
SPEC EDUC -- STATE PROGRAMS		1225/3125	39,235	39,235	39,235
CAREER AND TECH ED -- ADD-ON		VAR/3155	366,484	30,541	61,081
CLASS SIZE REDUCTION K-8		5201/3230	371,711	30,976	61,952
SOC SECURITY & RETIREMENT		VAR/3405	748,517	62,377	124,753
PUPIL TRANSPORTATION		5315/3415	418,756	34,897	69,793
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	72,487	6,041	12,081

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	3,038
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,105	676	1,351
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,582	548	1,097
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	32,813	2,735	5,469
SCHOOL NURSES	5368/3468	7,200	597	1,232
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,965	164	328
EDUCATOR SALARY ADJUSTMENTS	5876/3876	591,105	49,259	98,518
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,491	6,249	6,249
EXTENDED YEAR SPECIAL EDUCATORS		3,208	3,208	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,334	37,070	37,070
Year 2009				
CAREER AND TECH ED -- ADD-ON		9,791	0	0
CAREER AND TECH ED -- SET-ASIDE		9,791	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		364,477	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		10,138	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		458,894	0	38,241
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,606	2,606	2,606
RECIPIENT NON REVENUE "99" TOTAL:		1,038,976	1,822	40,063
RECIPIENT REVENUE "99" TOTAL:		8,549,952	773,753	1,610,181
RECIPIENT TOTAL:		9,588,928	775,575	1,650,244

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		77,946	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,346,500	0	0
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	313,750	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		21,334	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	154,045	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	30,514	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,822	0	0
Year 2008				
NCLB FORMULA		47,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	279,661	279,661	279,661
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	11,675	0	0
PRISIONS/INSTITUTIONS	7581/4581	19,801	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	114,165	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	451,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	111,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		166,625	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	80,754	80,754	80,754
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
Year 2007				
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	59,095,286	4,924,607	9,849,214
PROFESSIONAL STAFF	VAR/3020	5,495,958	457,996	915,993
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,770	2,147	4,295
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,448,942	704,078	1,408,157
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,897,002	158,083	316,167
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,694,422	141,202	282,404
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	48,509	4,043	8,085
SPEC EDUC -- STATE PROGRAMS	1225/3125	211,444	211,444	211,444
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,378,264	281,522	563,044
CLASS SIZE REDUCTION K-8	5201/3230	4,655,221	387,935	775,870
SOC SECURITY & RETIREMENT	VAR/3405	9,119,928	759,994	1,519,988
PUPIL TRANSPORTATION	5315/3415	3,509,640	292,470	584,940
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	629,181	52,444	104,864
AT-RISK -- STUDENT PROGRAMS	5335/3215	287,383	23,949	47,898
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,676,821	0	0
ADULT HIGH SCHOOL	1609/3209	133,805	11,151	22,301
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	95,582	7,965	15,930
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	41,722	3,477	6,954
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	196,878	16,406	32,813
SCHOOL NURSES	5368/3468	43,608	3,630	7,311
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,004	2,001	4,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,352,726	612,727	1,225,454
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	928,686	154,781	154,781

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		23,440	23,440	23,440
VOTED LEEWAY	5455/3555	3,353,366	279,447	558,894
BOARD LEEWAY	5460/3560	1,117,789	93,149	186,298
TEACHERS MATERIALS AND SUPPLIES	5868/3868	486,215	388,999	388,999
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		2,472,870	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		81,819	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		815,904	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		105,493	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		5,616,120	0	468,010
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		31,741	0	0
RECIPIENT NON REVENUE "99" TOTAL:		12,761,753	360,415	828,425
RECIPIENT REVENUE "99" TOTAL:		114,687,972	9,999,087	20,373,892
RECIPIENT TOTAL:		127,449,725	10,359,502	21,202,317

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,389	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	168,000	1,828	1,828
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		3,827	3,827	3,827
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	144,832	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,621	0	0
Year 2008				
NCLB FORMULA		86,876	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	39,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,666	25,901	25,901
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,900	2,909	2,909
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,000	1,748	1,748
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 72 FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		92,873	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	13,785	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			345	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	118,530	0	0
Year 2008					
EVALUATION			22,451	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	4,825,413	402,118	804,236
NEC. EXISTENT SMALL SCHOOL		VAR/3015	83,384	6,949	13,898
PROFESSIONAL STAFF		VAR/3020	526,491	43,875	87,749
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	822,604	68,551	137,101
SPEC EDUC -- SELF-CONTAINED		1210/3110	92,958	7,746	15,493
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,671	6,723	13,446
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,734	478	956
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,871	45,871	45,871
CAREER AND TECH ED -- ADD-ON		VAR/3155	448,361	37,364	74,727
CLASS SIZE REDUCTION K-8		5201/3230	364,102	30,342	60,684
SOC SECURITY & RETIREMENT		VAR/3405	808,000	67,334	134,667
PUPIL TRANSPORTATION		5315/3415	547,210	45,601	91,202
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	85,235	7,104	14,206
AT-RISK -- STUDENT PROGRAMS		5335/3215	34,266	2,855	5,711
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	485,604	0	0
ADULT HIGH SCHOOL		1609/3209	31,211	2,601	5,202
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	8,150	679	1,358
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	101	9	17
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	36,368	3,031	6,062
SCHOOL NURSES		5368/3468	7,209	598	1,234
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,643	221	441
EDUCATOR SALARY ADJUSTMENTS		5876/3876	701,853	58,488	116,976
SCHOOL TRUST LAND PROGRAM		5420/3520	150,510	0	150,510
READING ACHIEVEMENT PROGRAM		5805/3805	126,669	21,112	21,112
EXTENDED YEAR SPECIAL EDUCATORS			3,701	3,701	3,701
VOTED LEEWAY		5455/3555	369,222	30,768	61,537
BOARD LEEWAY		5460/3560	92,306	7,692	15,384
TEACHERS MATERIALS AND SUPPLIES		5868/3868	46,632	37,308	37,308

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		526,411	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		23,073	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		94,034	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,715	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		496,157	0	41,346
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,793	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,062,090	36,213	77,559
RECIPIENT REVENUE "99" TOTAL:		10,987,099	952,004	1,946,559
RECIPIENT TOTAL:		13,049,189	988,217	2,024,118

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
PGM/REV					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			13,121	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	67,537	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			908	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	12,980	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	13,663	0	0
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	6,140	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	14,250	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	9	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	604,243	50,354	100,708
NEC. EXISTENT SMALL SCHOOL		VAR/3015	579,660	48,305	96,610
PROFESSIONAL STAFF		VAR/3020	295,438	24,620	49,240
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	30,065
DISTRICTS CONT. TO LOCAL REPL FUNDS			(241)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	289,642	24,137	48,274
SPEC EDUC -- SELF-CONTAINED		1210/3110	16,263	1,356	2,711
SPEC EDUC -- PRE-SCHOOL		1215/3115	106,147	8,846	17,692
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,091	258	516
SPEC EDUC -- STATE PROGRAMS		1225/3125	36,344	36,344	36,344
CAREER AND TECH ED -- ADD-ON		VAR/3155	255,986	21,332	42,664

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	147,692	12,308	24,616
SOC SECURITY & RETIREMENT	VAR/3405	417,494	34,791	69,582
PUPIL TRANSPORTATION	5315/3415	269,060	22,422	44,844
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	55,298	4,608	9,216
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL	1609/3209	17,078	1,423	2,846
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,204	351	701
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	304	26	51
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,526	3,294	6,588
SCHOOL NURSES	5368/3468	5,345	442	922
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,101	92	184
EDUCATOR SALARY ADJUSTMENTS	5876/3876	325,410	27,117	54,235
SCHOOL TRUST LAND PROGRAM	5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	4,762	4,762
EXTENDED YEAR SPECIAL EDUCATORS		5,218	5,218	5,218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,963	15,172	15,172
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		189,017	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		10,679	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		27,200	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		256,901	0	21,408
RECIPIENT NON REVENUE "99" TOTAL:		612,655	0	21,408
RECIPIENT REVENUE "99" TOTAL:		3,817,829	364,141	764,048
RECIPIENT TOTAL:		4,430,484	364,141	785,456

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			21,623	0	0
TEACHER TECH TRAINING		5603/3703	255	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	203,510	158	158
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	54,966	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	7,146	0	0
Year 2008					
CTE-NCLB-FORMULA			4,689	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	38,210	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	35,528	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	37,142	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,175	2,492	2,492
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	36,750	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	9,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	170,520	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	71,803	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	1,545	0	0
Year 2008					
TEACHER TECH TRAINING			159	0	0
Year 2007					
TEACHER TECH TRAINING			2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
PROFESSIONAL STAFF		VAR/3020	0	0	0
ADMINISTRATIVE COSTS		VAR/3025	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,924)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	0
SPEC EDUC -- PRE-SCHOOL		1215/3115	0	0	0
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS		1225/3125	49,819	49,819	49,819
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	0	0	0
SOC SECURITY & RETIREMENT		VAR/3405	1,441,455	120,122	240,243
PUPIL TRANSPORTATION		5315/3415	771,110	64,259	128,518
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	143,940	11,997	23,990
AT-RISK -- STUDENT PROGRAMS		5335/3215	36,363	3,031	6,061
ADULT HIGH SCHOOL		1609/3209	48,807	4,068	8,135
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	15,695	1,308	2,616
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	69,975	5,832	11,663
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	35,794	2,983	5,966
SCHOOL NURSES		5368/3468	10,291	854	1,748
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,079	340	680
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,556,773	129,731	259,462
SCHOOL TRUST LAND PROGRAM		5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	4,762	4,762
EXTENDED YEAR SPECIAL EDUCATORS			0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	110,915	88,738	88,738
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			802,785	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			21,383	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		57,768	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,943	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		884,366	0	73,697
RECIPIENT NON REVENUE "99" TOTAL:		2,480,716	2,650	76,347
RECIPIENT REVENUE "99" TOTAL:		4,557,525	487,844	1,068,263
RECIPIENT TOTAL:		7,038,241	490,494	1,144,610

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,491	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,245	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	17	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	686,083	57,174	114,348
NEC. EXISTENT SMALL SCHOOL	VAR/3015	606,847	50,571	101,142
PROFESSIONAL STAFF	VAR/3020	121,616	10,135	20,270
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	70,656	5,888	11,776
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,989	166	332
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,582	33,582	33,582
CAREER AND TECH ED -- ADD-ON	VAR/3155	147,099	12,259	24,517
CLASS SIZE REDUCTION K-8	5201/3230	50,890	4,241	8,482
SOC SECURITY & RETIREMENT	VAR/3405	200,140	16,679	33,357
PUPIL TRANSPORTATION	5315/3415	204,826	17,069	34,138
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,866	1,989	3,978
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	40,235	3,353	6,706
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	255,265	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,992	166	332

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,914	159	319
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	631	53	106
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,535	12,045	24,090
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	50,675	8,446	8,446
EXTENDED YEAR SPECIAL EDUCATORS		845	845	845
VOTED LEEWAY	5455/3555	40,124	3,344	6,688
BOARD LEEWAY	5460/3560	40,124	3,344	6,688
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,792	7,034	7,034
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		94,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		25,505	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		29,943	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		123,407	0	10,284
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		340,994	0	10,284
RECIPIENT REVENUE "99" TOTAL:		3,065,687	270,475	561,683
RECIPIENT TOTAL:		3,406,681	270,475	571,967

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,810	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,033	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	38,510	38,510	38,510
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	979	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	12,542	1,045	2,090
NEC. EXISTENT SMALL SCHOOL	VAR/3015	878,084	73,174	146,348
PROFESSIONAL STAFF	VAR/3020	186,536	15,545	31,090
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	118,050	9,837	19,675
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,019	1,252	2,504
SPEC EDUC -- PRE-SCHOOL	1215/3115	19,657	1,638	3,276
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,178	181	363
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,538	35,538	35,538

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	139,622	11,635	23,270
CLASS SIZE REDUCTION K-8	5201/3230	78,747	6,563	13,125
SOC SECURITY & RETIREMENT	VAR/3405	283,007	23,584	47,168
PUPIL TRANSPORTATION	5315/3415	184,127	15,344	30,688
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	44,484	3,707	7,414
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,952	246	492
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,317	2,860	5,720
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	871	73	146
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	31,638
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	4,762	4,762
EXTENDED YEAR SPECIAL EDUCATORS		880	880	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,404	9,924	9,924
Year 2009				
CAREER AND TECH ED -- ADD-ON		5,500	0	0
CAREER AND TECH ED -- SET-ASIDE		5,500	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		97,135	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		3,930	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		11,139	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		173,396	0	14,450
RECIPIENT NON REVENUE "99" TOTAL:		413,029	38,510	52,960
RECIPIENT REVENUE "99" TOTAL:		2,616,973	255,540	535,823
RECIPIENT TOTAL:		3,030,002	294,050	588,783

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,754	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	189,900	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	490,875	0	0
Year 2008				
NCLB FORMULA		100,905	32,458	32,458
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	18,139	0	0
Year 2008				
CTE-NCLB-FORMULA		6,492	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	109,668	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB FORMULA	7950/4950	16,926	0	0
Year 2008				
NCLB OTHER ACTIVITIES		10,666	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	41,518	0	0
PRISIONS/INSTITUTIONS	7581/4581	7,082	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,290	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,750	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	70,140	0	0
Year 2008				
EVALUATION		16,501	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	324,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	5,955,589	496,299	992,598
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,918,870	159,906	319,812
PROFESSIONAL STAFF	VAR/3020	890,467	74,206	148,412
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	824,983	68,749	137,498
SPEC EDUC -- SELF-CONTAINED	1210/3110	109,651	9,138	18,276
SPEC EDUC -- PRE-SCHOOL	1215/3115	157,255	13,105	26,210
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,780	565	1,130
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,876	46,876	46,876
CAREER AND TECH ED -- ADD-ON	VAR/3155	755,379	62,949	125,897
CLASS SIZE REDUCTION K-8	5201/3230	434,415	36,202	72,403
SOC SECURITY & RETIREMENT	VAR/3405	1,202,872	100,240	200,479
PUPIL TRANSPORTATION	5315/3415	1,533,215	127,768	255,536
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	262,973	21,915	43,829
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,930	11,413	22,822
HIGHLY IMPACTED SCHOOLS	5366/3466	295,580	295,580	295,580
AT-RISK -- STUDENT PROGRAMS	5335/3215	56,005	4,667	9,334
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	135,000	0	0
ADULT HIGH SCHOOL	1609/3209	60,737	5,062	10,123
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,671	1,056	2,112
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,418	118	236
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,293	2,108	4,216
SCHOOL NURSES	5368/3468	7,993	663	1,365
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,719	310	620
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,160,648	96,721	193,442
SCHOOL TRUST LAND PROGRAM	5420/3520	172,762	0	172,762
READING ACHIEVEMENT PROGRAM	5805/3805	192,809	32,135	32,135
EXTENDED YEAR SPECIAL EDUCATORS		1,016	1,016	1,016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
VOTED LEEWAY	5455/3555	571,590	47,632	95,265
BOARD LEEWAY	5460/3560	154,450	12,871	25,742
TEACHERS MATERIALS AND SUPPLIES	5868/3868	69,484	55,591	55,591
Year 2009				
AT-RISK -- GANG PREVENTION		9,476	9,476	9,476
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		722,906	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		76,261	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		493,137	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,568	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		740,201	0	61,683
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		69,375	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,395	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,729,082	32,458	94,141
RECIPIENT REVENUE "99" TOTAL:		17,321,526	1,807,222	3,346,563
RECIPIENT TOTAL:		21,050,608	1,839,680	3,440,704

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		21,706	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	283,707	15,955	15,955
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
ADMINISTRATION		217,796	0	0
Year 2007				
ADMINISTRATION		7,579	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		5,249	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	146,058	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	11,379	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	70,010	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	258,720	156,896	156,896
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,550	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	21,500	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	57,494	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	9,221,688	768,474	1,536,948
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,200,722	100,060	200,120
PROFESSIONAL STAFF	VAR/3020	1,294,597	107,883	215,766
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,130)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,300,968	108,414	216,828
SPEC EDUC -- SELF-CONTAINED	1210/3110	173,332	14,445	28,889
SPEC EDUC -- PRE-SCHOOL	1215/3115	365,618	30,468	60,936
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,246	770	1,541
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,705	58,705	58,705
CAREER AND TECH ED -- ADD-ON	VAR/3155	832,293	69,358	138,716
CLASS SIZE REDUCTION K-8	5201/3230	721,387	60,116	120,232
SOC SECURITY & RETIREMENT	VAR/3405	1,665,074	138,756	277,512
PUPIL TRANSPORTATION	5315/3415	709,458	59,121	118,243
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	128,825	10,738	21,471
AT-RISK -- STUDENT PROGRAMS	5335/3215	61,173	5,098	10,196
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	176,352	0	0
ADULT HIGH SCHOOL	1609/3209	41,850	3,487	6,975
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,205	1,434	2,868
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,747	313	625
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	65,571	5,465	10,929
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,857	405	810
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,264,331	105,361	210,722
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	210,099	35,017	35,017
EXTENDED YEAR SPECIAL EDUCATORS		8,185	8,185	8,185
VOTED LEEWAY	5455/3555	258,054	21,504	43,009
BOARD LEEWAY	5460/3560	172,036	14,337	28,673
TEACHERS MATERIALS AND SUPPLIES	5868/3868	78,810	63,054	63,054
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		983,455	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		67,787	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		161,646	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,202	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,024,610	0	85,384
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,342	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,399,291	172,851	258,235
RECIPIENT REVENUE "99" TOTAL:		20,434,886	1,803,853	3,679,953
RECIPIENT TOTAL:		23,834,177	1,976,704	3,938,188

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,914	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	191,855	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	84,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,522	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,455	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	86,550	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		103,173	0	0
Year 2008				
EVALUATION		120	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	52	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2010					
FLOW THRU		5613/3713	759,529	126,588	126,588
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	6,441,622	536,802	1,073,604
NEC. EXISTENT SMALL SCHOOL		VAR/3015	656,890	54,741	109,482
PROFESSIONAL STAFF		VAR/3020	801,519	66,794	133,587
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,230)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,213,179	101,099	202,197
SPEC EDUC -- SELF-CONTAINED		1210/3110	149,381	12,449	24,897
SPEC EDUC -- PRE-SCHOOL		1215/3115	284,474	23,706	47,412
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,471	540	1,079
SPEC EDUC -- STATE PROGRAMS		1225/3125	235,104	235,104	235,104
CAREER AND TECH ED -- ADD-ON		VAR/3155	477,060	39,755	79,510
CLASS SIZE REDUCTION K-8		5201/3230	470,574	39,214	78,429
SOC SECURITY & RETIREMENT		VAR/3405	1,113,803	92,817	185,634
PUPIL TRANSPORTATION		5315/3415	465,071	38,756	77,512
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	13,432	1,120	2,239
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	103,697	8,643	17,283
AT-RISK -- STUDENT PROGRAMS		5335/3215	43,114	3,593	7,186
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	433,993	0	0
ADULT HIGH SCHOOL		1609/3209	498,241	41,520	83,040
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,070	922	1,845
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	38,282	3,190	6,380
SCHOOL NURSES		5368/3468	8,080	670	1,379
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,050	254	508
EDUCATOR SALARY ADJUSTMENTS		5876/3876	969,948	80,829	161,658
SCHOOL TRUST LAND PROGRAM		5420/3520	175,384	0	175,384
READING ACHIEVEMENT PROGRAM		5805/3805	165,054	27,509	27,509
EXTENDED YEAR SPECIAL EDUCATORS			5,064	5,064	5,064
VOTED LEEWAY		5455/3555	1,003,646	83,637	167,274
BOARD LEEWAY		5460/3560	250,912	20,910	41,819
TEACHERS MATERIALS AND SUPPLIES		5868/3868	60,249	48,203	48,203
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			727,989	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			72,553	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		103,878	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		683,950	0	56,996
RECIPIENT NON REVENUE "99" TOTAL:		2,911,540	126,588	183,584
RECIPIENT REVENUE "99" TOTAL:		16,251,754	1,580,726	3,020,988
RECIPIENT TOTAL:		19,163,294	1,707,314	3,204,572

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,191	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,180	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(1,527)	(1,527)
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	11,360	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,075	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,690	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		2,893	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	958,596	79,883	159,766
NEC. EXISTENT SMALL SCHOOL	VAR/3015	362,996	30,250	60,500
PROFESSIONAL STAFF	VAR/3020	355,507	29,626	59,252
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	348,209	29,018	58,035
SPEC EDUC -- SELF-CONTAINED	1210/3110	26,945	2,246	4,491
SPEC EDUC -- PRE-SCHOOL	1215/3115	51,107	4,259	8,518
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,987	333	665
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,054	39,054	39,054
CAREER AND TECH ED -- ADD-ON	VAR/3155	287,499	23,959	47,917
CLASS SIZE REDUCTION K-8	5201/3230	242,073	20,173	40,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	531,351	44,280	88,559
PUPIL TRANSPORTATION	5315/3415	249,931	20,828	41,656
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,475	5,290	10,579
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,564	464	928
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	608	51	102
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,457	2,122	4,243
SCHOOL NURSES	5368/3468	5,972	494	1,027
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,388	116	232
EDUCATOR SALARY ADJUSTMENTS	5876/3876	437,937	36,495	72,990
SCHOOL TRUST LAND PROGRAM	5420/3520	114,668	0	114,668
READING ACHIEVEMENT PROGRAM	5805/3805	37,750	6,292	6,292
EXTENDED YEAR SPECIAL EDUCATORS		741	741	741
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,482	21,987	21,987
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		253,806	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		19,947	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		326,735	0	27,228
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,640	0	0
RECIPIENT NON REVENUE "99" TOTAL:		723,574	(1,527)	25,701
RECIPIENT REVENUE "99" TOTAL:		4,377,065	414,524	875,676
RECIPIENT TOTAL:		5,100,639	412,997	901,377

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,279	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,100	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		515	0	0
Year 2008				
NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	47,750	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	61,157	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,110	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	540,829	45,069	90,138
NEC. EXISTENT SMALL SCHOOL	VAR/3015	703,727	58,644	117,288

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	29	TINTIC SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
PROFESSIONAL STAFF		VAR/3020	118,395	9,867	19,733
ADMINISTRATIVE COSTS		VAR/3025	244,815	20,402	40,803
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	82,657	6,888	13,776
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	429	859
SPEC EDUC -- PRE-SCHOOL		1215/3115	11,795	983	1,966
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,808	151	302
SPEC EDUC -- STATE PROGRAMS		1225/3125	32,139	32,139	32,139
CAREER AND TECH ED -- ADD-ON		VAR/3155	141,187	11,766	23,532
CLASS SIZE REDUCTION K-8		5201/3230	32,901	2,742	5,484
SOC SECURITY & RETIREMENT		VAR/3405	187,885	15,657	31,314
PUPIL TRANSPORTATION		5315/3415	63,143	5,262	10,524
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	38,227	3,186	6,371
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL		1609/3209	33,090	2,757	5,515
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,813	151	302
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	6,016	502	1,003
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	872	73	146
EDUCATOR SALARY ADJUSTMENTS		5876/3876	121,721	10,144	20,287
SCHOOL TRUST LAND PROGRAM		5420/3520	67,184	0	67,184
READING ACHIEVEMENT PROGRAM		5805/3805	50,155	8,359	8,359
EXTENDED YEAR SPECIAL EDUCATORS			2,081	2,081	2,081
VOTED LEEWAY		5455/3555	253,882	21,157	42,314
BOARD LEEWAY		5460/3560	63,471	5,290	10,579
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,810	6,249	6,249
Year 2009					
CAREER AND TECH ED -- ADD-ON			10,000	0	0
CAREER AND TECH ED -- SET-ASIDE			10,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			58,633	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			3,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			11,922	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			115,532	0	9,628

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		350,724	0	9,628
RECIPIENT REVENUE "99" TOTAL:		2,851,135	271,479	561,311
RECIPIENT TOTAL:		3,201,859	271,479	570,939

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		43,380	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	764,325	12,573	12,573
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		9,085	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	252,260	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	25,415	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	30,000	30,000	30,000
FLOW THROUGH	7524/4524	450,761	192,569	192,569
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	133,095	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	28,799	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	64,485	52,011	52,011
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	250,225	29,197	29,197
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	65,500	20,659	20,659
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	8,370	3,075	3,075

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	17,928	190	190
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	59,638	59,638	59,638
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		3,487	3,487	3,487
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	29,658,531	2,471,545	4,943,089
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,823	87,819	175,638
PROFESSIONAL STAFF	VAR/3020	2,581,613	215,135	430,269
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	859
DISTRICTS CONT. TO LOCAL REPL FUNDS		(6,398)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,990,327	332,528	665,055
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,028,939	85,745	171,490
SPEC EDUC -- PRE-SCHOOL	1215/3115	605,431	50,453	100,906
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,387	2,033	4,065
SPEC EDUC -- STATE PROGRAMS	1225/3125	103,107	103,107	103,107
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,965,860	163,822	327,644
CLASS SIZE REDUCTION K-8	5201/3230	2,277,634	189,803	379,606
SOC SECURITY & RETIREMENT	VAR/3405	4,446,484	370,541	741,081
PUPIL TRANSPORTATION	5315/3415	1,743,027	145,253	290,505
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	326,594	27,222	54,432
HIGHLY IMPACTED SCHOOLS	5366/3466	105,485	105,485	105,485
AT-RISK -- STUDENT PROGRAMS	5335/3215	152,722	12,727	25,454
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	5,558	0	0
ADULT HIGH SCHOOL	1609/3209	168,827	14,069	28,138
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	46,624	3,886	7,771
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,456	372	743
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	135,600	11,300	22,600
SCHOOL NURSES	5368/3468	22,434	1,866	3,776
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,367	1,031	2,062
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,600,340	300,029	600,057
SCHOOL TRUST LAND PROGRAM	5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGRAM	5805/3805	637,614	106,269	106,269

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
VOTED LEEWAY	5455/3555	1,100,066	91,672	183,344
TEACHERS MATERIALS AND SUPPLIES	5868/3868	252,906	202,339	202,339
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		2,221,542	103,479	103,479
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		103,100	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		294,019	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		33,160	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,734,209	0	227,851
RECIPIENT NON REVENUE "99" TOTAL:		7,610,908	506,878	734,729
RECIPIENT REVENUE "99" TOTAL:		56,640,174	5,096,480	10,266,446
RECIPIENT TOTAL:		64,251,082	5,603,358	11,001,175

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		26,328	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	355,635	1,544	1,544
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		8,294	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	576,984	0	0
Year 2008				
NCLB FORMULA		200,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	17,474	0	0
Year 2008				
CTE-NCLB-FORMULA		19,010	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	80	0	0
Year 2008				
CTE-NCLB-FORMULA		1,805	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	392,653	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	8,377	0	0
CTE FORMULA ALLOCATION	6043/4538	82,478	0	0
Year 2009				
CTE FORMULA RESERVE		34,040	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	18,400	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	36,071	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,735	0	0
Year 2009				
ABE	7583/4583	19,134	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE		67	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	29,865	24,340	24,340
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	32,672	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	362,952	0	0
Year 2008				
NCLB FORMULA	7910/4910	5,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		343	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	215,813	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	12,155,751	1,012,980	2,025,959
NEC. EXISTENT SMALL SCHOOL	VAR/3015	340,888	28,408	56,815
PROFESSIONAL STAFF	VAR/3020	1,576,861	131,405	262,810
DISTRICTS CONT. TO LOCAL REPL FUNDS		(12,266)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	2,124,340	177,029	354,057

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
SPEC EDUC -- SELF-CONTAINED		1210/3110	357,229	29,769	59,538
SPEC EDUC -- PRE-SCHOOL		1215/3115	593,638	49,470	98,940
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,292	1,025	2,049
SPEC EDUC -- STATE PROGRAMS		1225/3125	62,703	62,703	62,703
CAREER AND TECH ED -- ADD-ON		VAR/3155	693,882	57,823	115,647
CLASS SIZE REDUCTION K-8		5201/3230	1,136,148	94,679	189,358
SOC SECURITY & RETIREMENT		VAR/3405	2,253,201	187,767	375,534
PUPIL TRANSPORTATION		5315/3415	1,307,410	108,951	217,902
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	157,152	13,099	26,192
HIGHLY IMPACTED SCHOOLS		5366/3466	67,947	67,947	67,947
AT-RISK -- STUDENT PROGRAMS		5335/3215	70,964	5,914	11,828
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	301,032	0	0
ADULT HIGH SCHOOL		1609/3209	107,513	8,960	17,919
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	23,382	1,948	3,897
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,646	304	608
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	48,345	4,029	8,058
SCHOOL NURSES		5368/3468	13,536	1,125	2,290
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,654	471	942
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,512,346	126,029	252,058
SCHOOL TRUST LAND PROGRAM		5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM		5805/3805	110,850	18,475	18,475
EXTENDED YEAR SPECIAL EDUCATORS			2,685	2,685	2,685
TEACHERS MATERIALS AND SUPPLIES		5868/3868	99,343	79,481	79,481
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			1,361,604	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			80,989	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			194,545	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			2,262	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			1,381,543	0	115,129

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		7,105	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,625,258	25,884	141,013
RECIPIENT REVENUE "99" TOTAL:		25,439,064	2,272,476	4,626,284
RECIPIENT TOTAL:		31,064,322	2,298,360	4,767,297

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		22,276	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	233,465	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	256,735	206,177	206,177
Year 2008				
NCLB FORMULA		823	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	8,093	8,093	8,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	29,761	0	0
FLOW THROUGH	7524/4524	748,975	748,975	748,975
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,174	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,466	0	0
Year 2009				
ABE	7583/4583	16,928	16,928	16,928
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,781	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	80,100	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	32	PGM/REV			
WASATCH SCHOOL DISTRICT					
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	34,553	34,553	34,553
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	534	0	0
Year 2008					
EVALUATION			824	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	110,061	110,061	110,061
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	5,201,568	433,464	866,928
PROFESSIONAL STAFF		VAR/3020	1,036,802	86,400	172,800
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS			(36,318)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,447,452	120,621	241,242
SPEC EDUC -- SELF-CONTAINED		1210/3110	192,188	16,016	32,032
SPEC EDUC -- PRE-SCHOOL		1215/3115	356,654	29,721	59,442
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	9,469	789	1,578
SPEC EDUC -- STATE PROGRAMS		1225/3125	58,261	58,261	58,261
CAREER AND TECH ED -- ADD-ON		VAR/3155	724,370	60,364	120,728
CLASS SIZE REDUCTION K-8		5201/3230	802,051	66,838	133,676
SOC SECURITY & RETIREMENT		VAR/3405	1,597,535	133,128	266,256
PUPIL TRANSPORTATION		5315/3415	660,425	55,036	110,071
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	147,936	12,330	24,656
AT-RISK -- STUDENT PROGRAMS		5335/3215	49,529	4,128	8,255
ADULT HIGH SCHOOL		1609/3209	86,769	7,231	14,462
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,411	1,368	2,736
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	8,203	684	1,368
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	75,634	6,303	12,606
SCHOOL NURSES		5368/3468	10,658	885	1,810
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,371	365	729
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,435,339	119,612	239,224
SCHOOL TRUST LAND PROGRAM		5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	4,762	4,762
EXTENDED YEAR SPECIAL EDUCATORS			10,524	10,524	10,524
TEACHERS MATERIALS AND SUPPLIES		5868/3868	94,379	75,509	75,509

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		864,822	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		36,458	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		81,341	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		6,205	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		985,143	0	82,095
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,477	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,621,745	1,124,787	1,206,882
RECIPIENT REVENUE "99" TOTAL:		14,419,912	1,317,224	2,731,936
RECIPIENT TOTAL:		18,041,657	2,442,011	3,938,818

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		73,519	0	0
TEACHER TECH TRAINING	5603/3703	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,181,625	179	179
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,280,905	986,938	986,938
PROGRAM IMP DISC		135,098	20,401	20,401
Year 2008				
NCLB FORMULA		303,202	144,180	144,180
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	15,027	15,027	15,027
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	1,528,941	1,528,941	1,528,941
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	364,455	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	10,666	0	0
NCLB FORMULA	7950/4950	14,685	6,725	6,725
Year 2008				
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	57,368	0	0
EL/CIVICS	7584/4584	10,836	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	121,350	2,822	2,822
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	557,225	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	122,500	1,211	1,211
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,500	333	333
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	57,253	57,253	57,253
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			6,184	6,184	6,184
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2009					
NCLB FORMULA		7910/4910	121,343	43,374	43,374
Year 2008					
NCLB OTHER ACTIVITIES			1,012	1,012	1,012
NCLB FORMULA		7910/4910	2,530	2,530	2,530
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	59,296	0	0
Year 2008					
EVALUATION			777	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	306,934	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,404	2,404	2,404
Year 2008					
TEACHER TECH TRAINING			6,493	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	45,913,893	3,826,158	7,652,316
NEC. EXISTENT SMALL SCHOOL		VAR/3015	390,977	32,582	65,163
PROFESSIONAL STAFF		VAR/3020	5,243,046	436,920	873,841
FOREIGN EXCHANGE STUDENTS		VAR/3010	59,271	4,940	9,879
DISTRICTS CONT. TO LOCAL REPL FUNDS			(217,665)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	7,042,299	586,859	1,173,717

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
SPEC EDUC -- SELF-CONTAINED		1210/3110	887,978	73,998	147,996
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,100,785	91,732	183,464
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	46,147	3,846	7,692
SPEC EDUC -- STATE PROGRAMS		1225/3125	157,879	157,879	157,879
CAREER AND TECH ED -- ADD-ON		VAR/3155	2,874,628	239,553	479,105
CLASS SIZE REDUCTION K-8		5201/3230	4,351,815	362,652	725,303
SOC SECURITY & RETIREMENT		VAR/3405	8,265,816	688,818	1,377,636
PUPIL TRANSPORTATION		5315/3415	3,357,139	279,762	559,524
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	659,489	54,969	109,915
HIGHLY IMPACTED SCHOOLS		5366/3466	82,181	82,181	82,181
AT-RISK -- STUDENT PROGRAMS		5335/3215	278,444	23,204	46,408
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	872,008	0	0
ADULT HIGH SCHOOL		1609/3209	280,382	23,365	46,730
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	88,986	7,415	14,831
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	37,975	3,165	6,330
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	106,014	8,834	17,669
SCHOOL NURSES		5368/3468	40,429	3,365	6,780
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	22,584	1,882	3,764
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,068,943	589,079	1,178,158
SCHOOL TRUST LAND PROGRAM		5420/3520	1,082,153	0	1,082,153
READING ACHIEVEMENT PROGRAM		5805/3805	361,963	60,327	60,327
EXTENDED YEAR SPECIAL EDUCATORS			14,108	14,108	14,108
TEACHERS MATERIALS AND SUPPLIES		5868/3868	451,380	369,132	369,132
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			4,627,387	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			129,289	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			1,272,813	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			26,696	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			5,094,144	0	424,512

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		9,957	0	0
RECIPIENT NON REVENUE "99" TOTAL:		17,521,120	2,819,514	3,244,026
RECIPIENT REVENUE "99" TOTAL:		90,921,047	8,026,725	16,452,001
RECIPIENT TOTAL:		108,442,167	10,846,239	19,696,027

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		12,008	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,730	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(667)	(667)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,066	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	98,868	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,059	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	109,439	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	17,079	17,079	17,079
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	34	WAYNE SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	5,490	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	34,064	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	898,728	74,894	149,788
NEC. EXISTENT SMALL SCHOOL		VAR/3015	836,084	69,674	139,348
PROFESSIONAL STAFF		VAR/3020	193,107	16,093	32,185
ADMINISTRATIVE COSTS		VAR/3025	206,160	17,180	34,360
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	148,175	12,348	24,696
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,254	938	1,876
SPEC EDUC -- PRE-SCHOOL		1215/3115	23,588	1,966	3,932
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,437	203	406
SPEC EDUC -- STATE PROGRAMS		1225/3125	33,808	33,808	33,808
CAREER AND TECH ED -- ADD-ON		VAR/3155	229,883	19,157	38,314
CLASS SIZE REDUCTION K-8		5201/3230	85,083	7,091	14,181
SOC SECURITY & RETIREMENT		VAR/3405	294,836	24,570	49,140
PUPIL TRANSPORTATION		5315/3415	171,212	14,268	28,536
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	44,804	3,734	7,467
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL		1609/3209	17,738	1,478	2,956
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,989	249	498
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	5,250	437	875
SCHOOL NURSES		5368/3468	4,680	780	780
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	940	79	157
EDUCATOR SALARY ADJUSTMENTS		5876/3876	192,303	16,026	32,051
SCHOOL TRUST LAND PROGRAM		5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM		5805/3805	55,296	9,216	9,216
EXTENDED YEAR SPECIAL EDUCATORS			2,961	2,961	2,961
BOARD LEEWAY		5460/3560	23,813	1,985	3,969
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,704	10,164	10,164
Year 2009					
CAREER AND TECH ED -- ADD-ON			60,000	0	0
CAREER AND TECH ED -- SET-ASIDE			60,000	60,000	60,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			119,811	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		24,066	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		180,407	0	15,034
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		675,971	16,412	31,446
RECIPIENT REVENUE "99" TOTAL:		3,715,276	400,830	763,792
RECIPIENT TOTAL:		4,391,247	417,242	795,238

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		83,519	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,939,751	4,909	4,909
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		16,673	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,309,276	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	55,774	17,487	17,487
Year 2008				
CTE-NCLB-FORMULA		9,343	9,343	9,343
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	83,252	0	0
FLOW THROUGH	7524/4524	5,205,604	0	0
Year 2008				
DISCRETIONARY	7524/4524	365	0	0
FLOW THROUGH	7524/4524	1,091,282	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	313,803	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	28,537	0	0
EL/CIVICS	7584/4584	20,079	0	0
Year 2009				
ABE	7583/4583	14,394	14,394	14,394
EL/CIVICS	7584/4584	8,872	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	157,000	77,393	77,393

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	530,600	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	103,500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	96,609	0	0
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		10,088	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	72,102	0	0
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	5,777	0	0
Year 2008				
EVALUATION		277	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	537,805	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		27,086	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	61,157,136	5,096,428	10,192,856
NEC. EXISTENT SMALL SCHOOL	VAR/3015	198,615	16,552	33,103
PROFESSIONAL STAFF	VAR/3020	6,557,723	546,477	1,092,954
DISTRICTS CONT. TO LOCAL REPL FUNDS		(119,576)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	10,816,329	901,361	1,802,722
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,167,829	180,653	361,305
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,210,864	100,906	201,811
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	52,137	4,345	8,690
SPEC EDUC -- STATE PROGRAMS	1225/3125	205,063	205,063	205,063
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,908,013	409,001	818,002

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	4,681,913	390,160	780,319
SOC SECURITY & RETIREMENT	VAR/3405	10,075,025	839,586	1,679,171
PUPIL TRANSPORTATION	5315/3415	3,605,652	300,471	600,942
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	629,894	52,503	104,982
AT-RISK -- STUDENT PROGRAMS	5335/3215	322,014	26,834	53,669
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	498,005	0	0
ADULT HIGH SCHOOL	1609/3209	199,221	16,602	33,204
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	102,643	8,554	17,108
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	79,596	6,633	13,266
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	278,501	23,209	46,417
SCHOOL NURSES	5368/3468	46,028	3,831	7,715
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,016	2,335	4,670
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,919,362	659,947	1,319,894
SCHOOL TRUST LAND PROGRAM	5420/3520	1,245,229	0	1,245,229
READING ACHIEVEMENT PROGRAM	5805/3805	956,620	159,437	159,437
EXTENDED YEAR SPECIAL EDUCATORS		39,331	39,331	39,331
VOTED LEEWAY	5455/3555	3,477,053	289,755	579,509
BOARD LEEWAY	5460/3560	1,123,031	93,586	187,172
TEACHERS MATERIALS AND SUPPLIES	5868/3868	513,792	411,065	411,065
Year 2009				
CAREER AND TECH ED -- ADD-ON		50,000	0	0
CAREER AND TECH ED -- SET-ASIDE		50,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		5,764,563	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		193,509	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		869,917	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		15,578	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		6,195,275	0	516,273

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		34,131	0	0
RECIPIENT NON REVENUE "99" TOTAL:		25,112,359	123,526	639,799
RECIPIENT REVENUE "99" TOTAL:		123,075,059	10,784,625	21,999,606
RECIPIENT TOTAL:		148,187,418	10,908,151	22,639,405

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		68,409	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,404,525	492	492
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(30,083)	(30,083)
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	114,330	0	0
Year 2008				
CURRICULUM ADMINISTRATION		94,282	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		77,448	0	0
Year 2008				
NCLB FORMULA		230,015	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	7,185,008	0	0
Year 2008				
NCLB FORMULA		953,011	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	134,008	0	0
Year 2008				
CTE-NCLB-FORMULA		25,971	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	75,346	75,346	75,346
FLOW THROUGH	7524/4524	5,212,542	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	649,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	305,240	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB FORMULA	7950/4950	18,160	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	257,412	0	0
EL/CIVICS	7584/4584	28,766	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	724	724
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	6,938	6,938
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	1,543	1,543
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	579,461	579,461
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	60,761	60,761
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	174,435	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	1,013,774	0	0
Year 2008				
NCLB FORMULA	7910/4910	614,999	0	0
REVENUE 72 FED READING FIRST 08				
Year 2008				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
NCLB OTHER ACTIVITIES		410	0	0
NCLB FORMULA		532,700	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	557,677	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,405,492	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	7,500	2,500	2,500
Year 2008				
TEACHER TECH TRAINING		79	78	78
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		585	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	33,315,235	2,776,270	5,552,540
PROFESSIONAL STAFF	VAR/3020	5,937,493	494,791	989,582
DISTRICTS CONT. TO LOCAL REPL FUNDS		(373,999)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,022,100	668,509	1,337,017
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,702,098	225,175	450,350
SPEC EDUC -- PRE-SCHOOL	1215/3115	821,658	68,471	136,943
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	47,490	3,957	7,915
SPEC EDUC -- STATE PROGRAMS	1225/3125	158,621	158,621	158,621
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,791,202	232,600	465,200
CLASS SIZE REDUCTION K-8	5201/3230	3,661,310	305,109	610,218
SOC SECURITY & RETIREMENT	VAR/3405	7,754,352	646,196	1,292,392
PUPIL TRANSPORTATION	5315/3415	2,430,066	202,505	405,011
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,028,327	85,708	171,388
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	1,707,690	1,707,690
AT-RISK -- STUDENT PROGRAMS	5335/3215	384,404	32,034	64,068
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	439,622	0	0
ADULT HIGH SCHOOL	1609/3209	1,607,301	133,942	267,884
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	78,169	6,514	13,028
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	102,988	8,583	17,165
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	41,645	3,471	6,941
SCHOOL NURSES	5368/3468	37,171	3,093	6,236
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,720	1,810	3,620
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,266,944	605,579	1,211,158
SCHOOL TRUST LAND PROGRAM	5420/3520	998,828	0	998,828
READING ACHIEVEMENT PROGRAM	5805/3805	627,914	104,652	104,652
EXTENDED YEAR SPECIAL EDUCATORS		22,635	22,635	22,635
TEACHERS MATERIALS AND SUPPLIES	5868/3868	424,992	340,020	340,020

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		5,757,525	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		184,953	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,973,131	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		50,355	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		4,761,603	0	396,800
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		333,765	0	0
RECIPIENT NON REVENUE "99" TOTAL:		37,865,343	697,760	1,094,560
RECIPIENT REVENUE "99" TOTAL:		82,057,976	8,837,935	16,341,102
RECIPIENT TOTAL:		119,923,319	9,535,695	17,435,662

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			42,108	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	869,000	9,579	9,579
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			13,522	0	0
Year 2008					
NCLB FORMULA			11,035	11,035	11,035
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	901,388	0	0
Year 2008					
NCLB FORMULA			105,105	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	57,939	21,157	21,157
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2009					
CTE-NCLB-FORMULA		7840/4840	5,889	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2009					
NCLB FORMULA		7830/4830	178,299	0	0
Year 2008					
NCLB OTHER ACTIVITIES		7519/4519	437	0	0
NCLB FORMULA			254,563	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	842,961	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	337,543	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	69,578	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	140,661	0	0
EL/CIVICS		7584/4584	26,168	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37		OGDEN CITY SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
PRISIONS/INSTITUTIONS		7581/4581	26,558	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	89,500	152,140	152,140
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	640,900	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	165,000	16,438	16,438
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	12,005	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			12,802	0	0
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			346,811	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	145,830	0	0
Year 2008					
EVALUATION			6,552	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	638,793	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			2,359	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	25,142,519	2,095,210	4,190,420
PROFESSIONAL STAFF		VAR/3020	2,885,701	240,475	480,950
DISTRICTS CONT. TO LOCAL REPL FUNDS			(196,659)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,954,412	329,535	659,069

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- SELF-CONTAINED	1210/3110	989,810	82,484	164,968
SPEC EDUC -- PRE-SCHOOL	1215/3115	625,088	52,091	104,182
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	25,484	2,124	4,248
SPEC EDUC -- STATE PROGRAMS	1225/3125	96,306	96,306	96,306
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,308,115	109,010	218,020
CLASS SIZE REDUCTION K-8	5201/3230	2,136,180	178,015	356,030
SOC SECURITY & RETIREMENT	VAR/3405	4,096,439	341,370	682,740
PUPIL TRANSPORTATION	5315/3415	826,470	68,872	137,745
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	439,385	36,622	73,231
HIGHLY IMPACTED SCHOOLS	5366/3466	576,065	576,065	576,065
AT-RISK -- STUDENT PROGRAMS	5335/3215	227,790	18,982	37,965
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,826,294	0	0
ADULT HIGH SCHOOL	1609/3209	526,500	43,875	87,750
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,345	3,529	7,058
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,317	777	1,553
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,951	6,830	13,659
SCHOOL NURSES	5368/3468	22,012	1,831	3,705
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,334	944	1,889
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,605,355	300,447	600,893
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	25,346	567,576
READING ACHIEVEMENT PROGRAM	5805/3805	631,837	105,306	105,306
EXTENDED YEAR SPECIAL EDUCATORS		9,675	9,675	9,675
VOTED LEEWAY	5455/3555	1,046,741	87,229	174,457
BOARD LEEWAY	5460/3560	338,206	28,184	56,368
TEACHERS MATERIALS AND SUPPLIES	5868/3868	241,521	193,230	193,230
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		3,095,152	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		102,365	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,338,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,438	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,509,944	0	209,162

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,509,944	0	209,162
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		124,625	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		21,753	6,708	6,708
RECIPIENT NON REVENUE "99" TOTAL:		13,178,983	217,057	426,219
RECIPIENT REVENUE "99" TOTAL:		52,096,113	5,034,364	9,605,058
RECIPIENT TOTAL:		65,275,096	5,251,421	10,031,277

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		43,092	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	659,100	1,456	1,456
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	93,480	0	0
Year 2008				
CURRICULUM ADMINISTRATION		133,318	95,448	95,448
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		14,529	14,529	14,529
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	493,511	230,230	230,230
Year 2008				
NCLB FORMULA		300,000	111,194	111,194
REVENUE 14 STAR TALK				
Year 2010				
CURRICULUM ADMINISTRATION		100,000	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	98,876	0	0
Year 2008				
NCLB FORMULA		31,245	31,245	31,245
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	2,517,201	279,525	279,525
FLOW THROUGH	7524/4524	758,810	345,809	345,809
Year 2008				
DISCRETIONARY	7524/4524	52,441	17,932	17,932
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	290,142	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	38,736	12,457	12,457

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2010				
DISCRETIONARY		644,500	0	0
Year 2009				
DISCRETIONARY	7524/4524	338,827	88,143	88,143
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	0	0
EL/CIVICS	7584/4584	23,042	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	61,085	22,949	22,949
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	352,775	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	81,000	4,534	4,534
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
DISCRETIONARY	7522/4522	64,914	0	0
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		2,500	2,057	2,057
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	603,127	107,849	107,849
Year 2008				
NCLB OTHER ACTIVITIES		7,750	994	994
NCLB FORMULA	7910/4910	6,834	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	69,906	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		27,675	9,340	9,340
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	25,000	0	0
EVALUATION	7860/4860	388,284	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	192,200
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	25,078,352	2,089,863	4,179,726
PROFESSIONAL STAFF	VAR/3020	2,629,854	219,154	438,309
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	3,866
DISTRICTS CONT. TO LOCAL REPL FUNDS		(202,663)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,959,102	329,925	659,850
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,661,951	138,496	276,992
SPEC EDUC -- PRE-SCHOOL	1215/3115	700,570	58,381	116,762
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	25,148	2,096	4,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	108,023	108,023	108,023
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,245,392	187,116	374,232
CLASS SIZE REDUCTION K-8	5201/3230	2,055,100	171,259	342,517
SOC SECURITY & RETIREMENT	VAR/3405	4,424,700	368,725	737,450
PUPIL TRANSPORTATION	5315/3415	1,346,590	112,216	224,432
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	471,261	39,279	78,544
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	331,585	331,585
AT-RISK -- STUDENT PROGRAMS	5335/3215	184,312	15,360	30,719
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,207,074	0	0
ADULT HIGH SCHOOL	1609/3209	302,813	25,235	50,469
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	45,179	3,765	7,530
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	48,203	4,017	8,034
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	97,427	8,119	16,238
SCHOOL NURSES	5368/3468	23,085	1,920	3,884
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,746	979	1,958
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,465,138	288,761	577,523
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	399,320	66,553	66,553
EXTENDED YEAR SPECIAL EDUCATORS		17,703	17,703	17,703
BOARD LEEWAY	5460/3560	668,795	55,733	111,466
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,481	185,198	185,198

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED -- ADD-ON		21,508	0	0
CAREER AND TECH ED -- SET-ASIDE		20,000	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		233,715	233,715	233,715
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		2,772,703	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		105,738	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		985,660	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,426	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,722,735	0	226,895
RECIPIENT NON REVENUE "99" TOTAL:		16,141,840	1,471,791	1,794,786
RECIPIENT REVENUE "99" TOTAL:		52,421,630	5,065,109	9,773,443
RECIPIENT TOTAL:		68,563,470	6,536,900	11,568,229

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		25,237	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,950	1,659	1,659
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		25,357	0	0
Year 2008				
ADMINISTRATION		25,090	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	344,827	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	20,093	20,093	20,093
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	9,234	0	0
Year 2008				
NCLB OTHER ACTIVITIES		1,434	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,275	26,149	26,149
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	205,130	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	38,750	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	266,120	0	0
Year 2008				
NCLB OTHER ACTIVITIES		3,500	3,500	3,500
NCLB FORMULA	7910/4910	221,873	10,000	10,000
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	326,759	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	12,020,051	1,001,671	2,003,342
PROFESSIONAL STAFF	VAR/3020	1,316,870	109,739	219,478
DISTRICTS CONT. TO LOCAL REPL FUNDS		(146,954)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,654,199	137,850	275,700
SPEC EDUC -- SELF-CONTAINED	1210/3110	308,668	25,723	51,445
SPEC EDUC -- PRE-SCHOOL	1215/3115	106,147	8,846	17,692
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	11,783	982	1,964
SPEC EDUC -- STATE PROGRAMS	1225/3125	60,381	60,381	60,381
CAREER AND TECH ED -- ADD-ON	VAR/3155	520,432	43,370	86,739
CLASS SIZE REDUCTION K-8	5201/3230	988,817	82,402	164,803
SOC SECURITY & RETIREMENT	VAR/3405	1,922,462	160,205	320,410
PUPIL TRANSPORTATION	5315/3415	669,858	55,821	111,643
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	175,327	14,613	29,221
AT-RISK -- STUDENT PROGRAMS	5335/3215	82,274	6,856	13,712
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	244,561	0	0
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	7,552
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	20,843	1,737	3,474
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	24,203	2,017	4,034
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,224	8,602	17,204
SCHOOL NURSES	5368/3468	12,441	1,033	2,107
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,152	430	859
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,794,977	149,582	299,163
SCHOOL TRUST LAND PROGRAM	5420/3520	294,790	0	294,790
READING ACHIEVEMENT PROGRAM	5805/3805	223,882	37,314	37,314
EXTENDED YEAR SPECIAL EDUCATORS		8,002	8,002	8,002
VOTED LEEWAY	5455/3555	3,356	280	560
BOARD LEEWAY	5460/3560	1,579	132	264
TEACHERS MATERIALS AND SUPPLIES	5868/3868	118,427	94,749	94,749

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	118,427	94,749	94,749
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		1,210,245	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		64,604	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		334,042	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		8,726	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,182,150	0	98,513
RECIPIENT NON REVENUE "99" TOTAL:		4,841,148	61,401	159,914
RECIPIENT REVENUE "99" TOTAL:		22,591,062	2,016,113	4,126,602
RECIPIENT TOTAL:		27,432,210	2,077,514	4,286,516

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		26,457	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	332,750	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	99,163	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	87,077	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	778	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	90,100	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	356	0	0
Year 2008				
EVALUATION		830	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	10,881,170	906,764	1,813,528
PROFESSIONAL STAFF	VAR/3020	1,541,489	128,458	256,915
DISTRICTS CONT. TO LOCAL REPL FUNDS		(18,278)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,368,465	114,039	228,078
SPEC EDUC -- SELF-CONTAINED	1210/3110	260,207	21,684	43,368
SPEC EDUC -- PRE-SCHOOL	1215/3115	165,119	13,760	27,520

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	12,816	1,068	2,136
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,360	58,360	58,360
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,052,753	87,730	175,459
CLASS SIZE REDUCTION K-8	5201/3230	979,125	81,594	163,188
SOC SECURITY & RETIREMENT	VAR/3405	2,059,675	171,640	343,280
PUPIL TRANSPORTATION	5315/3415	417,482	34,790	69,580
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	178,114	14,845	29,686
AT-RISK -- STUDENT PROGRAMS	5335/3215	66,308	5,526	11,052
ADULT HIGH SCHOOL	1609/3209	40,210	3,351	6,702
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,159	1,847	3,694
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	23,289	1,941	3,882
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	197,941	16,495	32,990
SCHOOL NURSES	5368/3468	13,007	1,081	2,202
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,941	495	990
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,488	146,874	293,748
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	90,178	15,030	15,030
EXTENDED YEAR SPECIAL EDUCATORS		14,805	14,805	14,805
TEACHERS MATERIALS AND SUPPLIES	5868/3868	114,854	91,890	91,890
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		1,178,717	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		37,430	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		160,610	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,973	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,264,631	0	105,386
RECIPIENT NON REVENUE "99" TOTAL:		3,328,012	0	105,386
RECIPIENT REVENUE "99" TOTAL:		21,622,255	1,934,067	4,002,661
RECIPIENT TOTAL:		24,950,267	1,934,067	4,108,047

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	351,966	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	34,045	0	0
EL/CIVICS	7584/4584	5,021	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	1,178,657	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	62,623,393	5,218,616	10,437,232
PROFESSIONAL STAFF	VAR/3020	7,092,621	591,052	1,182,104
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	9,222,055	768,505	1,537,010
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,572,119	214,344	428,687
SPEC EDUC -- PRE-SCHOOL	1215/3115	998,569	83,214	166,428
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	59,073	4,923	9,846
SPEC EDUC -- STATE PROGRAMS	1225/3125	392,985	392,985	392,985
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,234,788	352,899	705,798
CLASS SIZE REDUCTION K-8	5201/3230	5,084,337	423,695	847,390
SOC SECURITY & RETIREMENT	VAR/3405	11,193,041	932,754	1,865,507
PUPIL TRANSPORTATION	5315/3415	3,775,908	314,659	629,318
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	773,776	64,496	128,963

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- STUDENT PROGRAMS	5335/3215	293,129	24,428	48,855
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,296	216,593
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	120,376	10,032	20,063
SCHOOL NURSES	5368/3468	49,817	4,147	8,348
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,951	2,413	4,826
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,394,718	699,560	1,399,120
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	299,007	49,835	49,835
EXTENDED YEAR SPECIAL EDUCATORS		47,789	47,789	47,789
TEACHERS MATERIALS AND SUPPLIES	5868/3868	562,997	450,430	450,430
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		6,882,757	0	573,563
RECIPIENT NON REVENUE "99" TOTAL:		11,563,946	0	573,563
RECIPIENT REVENUE "99" TOTAL:		120,485,311	10,759,072	21,943,431
RECIPIENT TOTAL:		132,049,257	10,759,072	22,516,994

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,564	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	31,675	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			608	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	56,373	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	1,136	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	102,645	0	0
Year 2008					
FLOW THROUGH		7524/4524	95,940	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,050	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,900	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	1,849	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	29,498	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,490,021	124,169	248,337
PROFESSIONAL STAFF		VAR/3020	81,951	6,830	13,659

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	197,898	16,491	32,983
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	239	477
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,632	386	772
CLASS SIZE REDUCTION K-8	5201/3230	124,497	10,375	20,750
SOC SECURITY & RETIREMENT	VAR/3405	185,563	15,464	30,928
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,014	1,085	2,169
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,237	603	1,206
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,099	175	350
SCHOOL NURSES	5368/3468	1,004	88	167
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	511	43	86
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,817	13,235	26,470
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	63,000	5,250	10,500
SCHOOL TRUST LAND PROGRAM	5420/3520	24,277	0	24,277
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	899,010	74,917	149,835
READING ACHIEVEMENT PROGRAM	5805/3805	34,407	5,735	5,735
EXTENDED YEAR SPECIAL EDUCATORS		1,558	1,558	1,558
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,713	10,971	10,971
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		48,801	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		114,464	0	9,539
RECIPIENT NON REVENUE "99" TOTAL:		623,867	0	9,539
RECIPIENT REVENUE "99" TOTAL:		3,306,069	287,614	581,230
RECIPIENT TOTAL:		3,929,936	287,614	590,769

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	64,084
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		500,400	32,042	64,084
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		500,400	32,042	64,084

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	64,084
Year 2007				
ADMINISTRATION		115,900	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA	7870/4870	312,312	38,729	38,729
RECIPIENT NON REVENUE "99" TOTAL:		812,712	70,771	102,813
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		812,712	70,771	102,813

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	64,084
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		500,400	32,042	64,084
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		500,400	32,042	64,084

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	64,084
Year 2008				
ADMINISTRATION		22,421	0	0
Year 2007				
ADMINISTRATION		93,479	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA	7870/4870	114,809	40,000	40,000
RECIPIENT NON REVENUE "99" TOTAL:		618,400	72,042	104,084
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		618,400	72,042	104,084

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,644,569	220,381	440,762
PROFESSIONAL STAFF	VAR/3020	113,715	9,477	18,953
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	206,395	17,200	34,400
SPEC EDUC -- SELF-CONTAINED	1210/3110	48,643	4,054	8,108
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,487	374	748
CLASS SIZE REDUCTION K-8	5201/3230	231,337	19,278	38,556
SOC SECURITY & RETIREMENT	VAR/3405	317,017	26,418	52,836
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,254	1,689	3,376
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,706	225	451
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,725	311	621
SCHOOL NURSES	5368/3468	1,691	146	282
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	84
EDUCATOR SALARY ADJUSTMENTS	5876/3876	118,087	9,841	19,682
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	112,200	9,350	18,700
SCHOOL TRUST LAND PROGRAM	5420/3520	23,565	0	23,565
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,601,094	133,424	266,849
READING ACHIEVEMENT PROGRAM	5805/3805	19,471	3,245	3,245
EXTENDED YEAR SPECIAL EDUCATORS		649	649	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,949	7,160	7,160
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		98,340	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		3,277	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		196,844	0	16,404
RECIPIENT NON REVENUE "99" TOTAL:		299,984	0	16,404
RECIPIENT REVENUE "99" TOTAL:		5,479,056	463,264	939,027
RECIPIENT TOTAL:		5,779,040	463,264	955,431

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		811	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	696,427	58,036	116,072
PROFESSIONAL STAFF	VAR/3020	25,767	2,148	4,295
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	48,739	4,062	8,124
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	716	1,431
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,874	156	312
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,405	1,951	3,901
CLASS SIZE REDUCTION K-8	5201/3230	40,744	3,396	6,791
SOC SECURITY & RETIREMENT	VAR/3405	82,499	6,875	13,750
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,059	589	1,177
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,709	309	618
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	981	82	164
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	506	42	84
SCHOOL NURSES	5368/3468	501	47	84
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	26	51
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,954	6,496	12,992
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,100	2,342	4,684
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	373,874	31,156	62,312
READING ACHIEVEMENT PROGRAM	5805/3805	16,891	2,815	2,815
EXTENDED YEAR SPECIAL EDUCATORS		684	684	684
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,120	6,497	6,497
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		41,284	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		966	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		24,277	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		51,106	0	4,259
RECIPIENT NON REVENUE "99" TOTAL:		120,122	0	4,259
RECIPIENT REVENUE "99" TOTAL:		1,458,066	128,425	258,181
RECIPIENT TOTAL:		1,578,188	128,425	262,440

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,757	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,900	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		670	0	0
Year 2008				
NCLB FORMULA		440	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	1,903	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,775	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	74,933	74,933
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		7,088	0	0
Year 2008				
EVALUATION		515	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		965	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,526,873	127,240	254,479
PROFESSIONAL STAFF	VAR/3020	44,281	3,690	7,380
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	189,301	15,775	31,550
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,438	370	740
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,733	25,466
SOC SECURITY & RETIREMENT	VAR/3405	187,107	15,593	31,185
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,582	1,299	2,597
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,301	692	1,384
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,151	180	359
SCHOOL NURSES	5368/3468	1,067	94	178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	564	47	94
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,676	14,723	29,446
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	160,538
READING ACHIEVEMENT PROGRAM	5805/3805	38,159	6,360	6,360
EXTENDED YEAR SPECIAL EDUCATORS		2,067	2,067	2,067
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,209	13,768	13,768
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		64,058	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,445	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		115,788	0	9,649
RECIPIENT NON REVENUE "99" TOTAL:		322,237	74,933	84,582
RECIPIENT REVENUE "99" TOTAL:		3,424,875	300,525	606,424
RECIPIENT TOTAL:		3,747,112	375,458	691,006

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,221	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		366	0	0
Year 2008				
NCLB FORMULA		321	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,012	0	0
Year 2008				
CTE-NCLB-FORMULA		489	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	39,745	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,468,890	122,407	244,815
PROFESSIONAL STAFF	VAR/3020	111,636	9,303	18,606
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	68,837	5,737	11,473
CAREER AND TECH ED -- ADD-ON	VAR/3155	63,816	5,318	10,636
SOC SECURITY & RETIREMENT	VAR/3405	167,157	13,930	27,860
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,599	1,134	2,267
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,051	505	1,009
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,069	173	345
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,646	304	608
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	23,243	1,937	3,874
SCHOOL NURSES	5368/3468	787	70	131
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	70
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,284	9,607	19,214
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,959	7,917
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,486	112,971
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,346	7,477	7,477
Year 2009				
CAREER AND TECH ED -- ADD-ON		10,000	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		61,740	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		9,319	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		103,227	0	8,602
RECIPIENT NON REVENUE "99" TOTAL:		217,440	0	8,602
RECIPIENT REVENUE "99" TOTAL:		2,818,483	238,382	487,648
RECIPIENT TOTAL:		3,035,923	238,382	496,250

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		8,502	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		507	0	0
RECIPIENT NON REVENUE "99" TOTAL:		9,009	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		9,009	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,250	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,093	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	25,881	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,312,208	109,351	218,702
PROFESSIONAL STAFF	VAR/3020	57,738	4,811	9,623
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,504	3,007
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	317,891	26,491	52,982
SPEC EDUC -- SELF-CONTAINED	1210/3110	200,295	16,692	33,383
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	189	378
SPEC EDUC -- STATE PROGRAMS	1225/3125	61	61	61
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,251	355	709
CLASS SIZE REDUCTION K-8	5201/3230	81,489	6,791	13,582
SOC SECURITY & RETIREMENT	VAR/3405	192,812	16,068	32,136

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,256	855	1,709
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,145	596	1,191
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,849	154	308
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,883	324	648
SCHOOL NURSES	5368/3468	850	76	142
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	68
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,925	9,327	18,654
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,000	4,334	8,667
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,040	61,837	123,674
READING ACHIEVEMENT PROGRAM	5805/3805	31,391	5,232	5,232
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,363	8,290	8,290
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		69,367	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,260	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		118,326	0	9,861
RECIPIENT NON REVENUE "99" TOTAL:		257,271	0	9,861
RECIPIENT REVENUE "99" TOTAL:		3,180,085	273,372	554,074
RECIPIENT TOTAL:		3,437,356	273,372	563,935

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		602	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,552	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(78)	(78)
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		385	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,400	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	27,950	12,330	12,330
Year 2008				
NCLB FORMULA	7910/4910	9,164	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,491	1,491	1,491
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	671,437	55,953	111,906
PROFESSIONAL STAFF	VAR/3020	41,629	3,469	6,938
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	859
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,811	7,401	14,802
SPEC EDUC -- SELF-CONTAINED	1210/3110	42,920	3,577	7,154
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,438	1,953	3,906
CLASS SIZE REDUCTION K-8	5201/3230	11,318	943	1,886
SOC SECURITY & RETIREMENT	VAR/3405	85,819	7,152	14,304
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,881	491	980

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,037	170	340
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	946	79	158
SCHOOL NURSES	5368/3468	438	42	73
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	38
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,165	7,347	14,694
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,000	1,584	3,167
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	321,075	26,757	53,513
EXTENDED YEAR SPECIAL EDUCATORS		754	754	754
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,564	6,851	6,851
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		36,770	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		8,178	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,368	0	4,364
RECIPIENT NON REVENUE "99" TOTAL:		143,710	13,743	18,107
RECIPIENT REVENUE "99" TOTAL:		1,425,357	124,971	250,066
RECIPIENT TOTAL:		1,569,067	138,714	268,173

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		270	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	10,871	0	0
Year 2008				
FLOW THROUGH	7524/4524	10,871	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	209,067	17,423	34,845
PROFESSIONAL STAFF	VAR/3020	23,623	1,969	3,938
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	14,341	1,195	2,390
CLASS SIZE REDUCTION K-8	5201/3230	679	57	114
SOC SECURITY & RETIREMENT	VAR/3405	24,169	2,014	4,028
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,721	228	454
AT-RISK -- STUDENT PROGRAMS	5335/3215	517	43	86
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	295	25	50
SCHOOL NURSES	5368/3468	208	23	35
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	1,738
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	14,270
TEACHERS MATERIALS AND SUPPLIES	5868/3868	581	465	465
Year 2008				
ONLINE SUMMATIVE TESTING		1,645	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		9,630	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		14,862	0	1,239
RECIPIENT NON REVENUE "99" TOTAL:		46,504	0	1,239
RECIPIENT REVENUE "99" TOTAL:		381,946	31,946	65,464
RECIPIENT TOTAL:		428,450	31,946	66,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		502	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	230	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,599	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	570,728	47,561	95,122
PROFESSIONAL STAFF	VAR/3020	25,976	2,165	4,330
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	160,619	13,385	26,770
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,053	338	676
CLASS SIZE REDUCTION K-8	5201/3230	59,079	4,924	9,847
SOC SECURITY & RETIREMENT	VAR/3405	81,397	6,783	13,566
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,692	377	918
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,550	129	258
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,144	96	191
SCHOOL NURSES	5368/3468	488	45	81
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	226	19	38
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,459	4,205	8,410
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,100	2,175	4,350
SCHOOL TRUST LAND PROGRAM	5420/3520	6,027	0	6,027
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	372,447	31,038	62,075
READING ACHIEVEMENT PROGRAM	5805/3805	7,713	1,286	1,286
EXTENDED YEAR SPECIAL EDUCATORS		722	722	722
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,191	3,353	3,353
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		30,519	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		7,724	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		49,070	0	4,089
RECIPIENT NON REVENUE "99" TOTAL:		94,352	0	4,089
RECIPIENT REVENUE "99" TOTAL:		1,377,611	118,601	238,020
RECIPIENT TOTAL:		1,471,963	118,601	242,109

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		782	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		293	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	32,080	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		7,633	7,633	7,633
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	853,502	71,125	142,250
PROFESSIONAL STAFF	VAR/3020	35,846	2,987	5,974
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	45,891	3,825	7,649
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,603	3,205
SOC SECURITY & RETIREMENT	VAR/3405	93,128	7,761	15,522
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,814	569	1,136
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,490	124	248
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,202	100	200
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	608	51	102
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	137	12	23
SCHOOL NURSES	5368/3468	509	48	85
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	287	24	48
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,359	6,530	13,060
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,600	2,300	4,600
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	0	10,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	393,852	32,821	65,642
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,397	4,318	4,318
Year 2009				
CAREER AND TECH ED -- ADD-ON		2,161	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		39,546	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		57,880	0	4,823
RECIPIENT NON REVENUE "99" TOTAL:		139,070	7,633	12,456
RECIPIENT REVENUE "99" TOTAL:		1,576,725	134,198	274,777
RECIPIENT TOTAL:		1,715,795	141,831	287,233

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		258	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,175	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		90	0	0
Year 2008				
NCLB FORMULA		70	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	8,360	0	0
Year 2008				
NCLB FORMULA		6,186	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	133	0	0
Year 2008				
CTE-NCLB-FORMULA		188	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	12,310	0	0
Year 2008				
FLOW THROUGH	7524/4524	11,261	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	125	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	750	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,104	0	0
Year 2008				
EVALUATION		2,938	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		92	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	185,544	15,462	30,924
PROFESSIONAL STAFF	VAR/3020	12,246	1,020	2,041
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,814	2,151	4,302
SOC SECURITY & RETIREMENT	VAR/3405	21,817	1,818	3,636
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,801	150	300
HIGHLY IMPACTED SCHOOLS	5366/3466	36,885	36,885	36,885
AT-RISK -- STUDENT PROGRAMS	5335/3215	881	74	147
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	261	22	44
SCHOOL NURSES	5368/3468	208	23	35
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168	14	28
EDUCATOR SALARY ADJUSTMENTS	5876/3876	31,288	2,608	5,215
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,000
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	0	1,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	14,270
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,722	2,178	2,178
Year 2008				
ONLINE SUMMATIVE TESTING		1,810	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		10,409	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		6,830	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		13,338	0	1,112
RECIPIENT NON REVENUE "99" TOTAL:		79,617	0	1,112
RECIPIENT REVENUE "99" TOTAL:		414,907	70,040	102,847
RECIPIENT TOTAL:		494,524	70,040	103,959

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		594	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	410,542	34,212	68,424
PROFESSIONAL STAFF	VAR/3020	24,221	2,019	4,037
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	83,165	6,931	13,861
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	954
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,723	144	288
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,162	347	694
CLASS SIZE REDUCTION K-8	5201/3230	40,744	3,396	6,791
SOC SECURITY & RETIREMENT	VAR/3405	55,642	4,637	9,274
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,490	292	582
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,824	152	304
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	578	48	96
SCHOOL NURSES	5368/3468	375	37	63
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	21	42
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,998	5,416	10,833
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	3,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	256,860	21,405	42,810
READING ACHIEVEMENT PROGRAM	5805/3805	9,831	1,639	1,639
EXTENDED YEAR SPECIAL EDUCATORS		650	650	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,307	3,446	3,446
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		33,441	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		5,452	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		34,388	0	2,866
RECIPIENT NON REVENUE "99" TOTAL:		73,875	0	2,866
RECIPIENT REVENUE "99" TOTAL:		994,707	86,769	175,406
RECIPIENT TOTAL:		1,068,582	86,769	178,272

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,247	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,029,774	169,148	338,296
PROFESSIONAL STAFF	VAR/3020	91,339	7,612	15,224
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	286,635	23,887	47,773
SPEC EDUC -- SELF-CONTAINED	1210/3110	77,256	6,438	12,876
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,469	706	1,412
CLASS SIZE REDUCTION K-8	5201/3230	207,343	17,279	34,558
SOC SECURITY & RETIREMENT	VAR/3405	263,516	21,960	43,920
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,889	1,325	2,648
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,044	337	674
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,859	239	477
SCHOOL NURSES	5368/3468	1,403	122	234
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	849	71	142
EDUCATOR SALARY ADJUSTMENTS	5876/3876	232,788	19,399	38,798
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	91,600	7,634	15,267
SCHOOL TRUST LAND PROGRAM	5420/3520	35,996	0	35,996
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,307,132	108,928	217,856
READING ACHIEVEMENT PROGRAM	5805/3805	31,339	5,223	5,223
EXTENDED YEAR SPECIAL EDUCATORS		4,120	4,120	4,120
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,435	21,949	21,949
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		144,614	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		3,465	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		161,798	0	13,483
RECIPIENT NON REVENUE "99" TOTAL:		312,124	0	13,483
RECIPIENT REVENUE "99" TOTAL:		4,719,786	416,377	837,443
RECIPIENT TOTAL:		5,031,910	416,377	850,926

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,355	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		562	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	61,088	0	0
Year 2008				
FLOW THROUGH	7524/4524	60,974	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,728	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,236,291	103,025	206,049
PROFESSIONAL STAFF	VAR/3020	56,869	4,739	9,478
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,914	7,409	14,819
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,641	387	774
CLASS SIZE REDUCTION K-8	5201/3230	113,179	9,432	18,864
SOC SECURITY & RETIREMENT	VAR/3405	146,343	12,196	24,391
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,686	807	1,614
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,371	198	396
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,742	145	290
SCHOOL NURSES	5368/3468	836	74	139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	462	38	77
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	20,942
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	8,500
SCHOOL TRUST LAND PROGRAM	5420/3520	20,677	0	20,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	727,770	60,647	121,295
READING ACHIEVEMENT PROGRAM	5805/3805	16,385	2,731	2,731
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,178	7,343	7,343
Year 2008				
ONLINE SUMMATIVE TESTING		7,499	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		72,560	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		90,954	0	7,580
RECIPIENT NON REVENUE "99" TOTAL:		303,899	0	7,580
RECIPIENT REVENUE "99" TOTAL:		2,620,272	224,671	459,158
RECIPIENT TOTAL:		2,924,171	224,671	466,738

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	97	SALT LAKE ARTS ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			748	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			72	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	70,890	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	657,522	54,793	109,587
PROFESSIONAL STAFF		VAR/3020	40,766	3,397	6,794
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	65,969	5,498	10,995
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,529	378	755
CLASS SIZE REDUCTION K-8		5201/3230	56,589	4,716	9,432
SOC SECURITY & RETIREMENT		VAR/3405	80,531	6,711	13,422
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,343	446	891
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,733	145	289
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	926	77	154
SCHOOL NURSES		5368/3468	501	47	84
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	299	25	50
EDUCATOR SALARY ADJUSTMENTS		5876/3876	68,288	5,691	11,382
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	27,000	2,250	4,500
SCHOOL TRUST LAND PROGRAM		5420/3520	10,255	0	10,255
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	385,290	32,107	64,215
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,501	4,401	4,401
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			37,283	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			1,209	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			49,441	0	4,120
RECIPIENT NON REVENUE "99" TOTAL:			159,643	0	4,120
RECIPIENT REVENUE "99" TOTAL:			1,411,042	120,682	247,206
RECIPIENT TOTAL:			1,570,685	120,682	251,326

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		675	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	205	0	0
Year 2008				
CTE-NCLB-FORMULA		243	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,360	0	0
Year 2008				
EVALUATION		3,316	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	711,252	59,271	118,542
PROFESSIONAL STAFF	VAR/3020	23,471	1,956	3,912
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	114,728	9,561	19,122
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,603	3,205
SOC SECURITY & RETIREMENT	VAR/3405	84,758	7,063	14,126
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,746	480	958
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,733	145	289
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,002	83	167
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,813	401	802
SCHOOL NURSES	5368/3468	445	42	74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	266	22	44
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,389	6,699	13,398
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,917	3,834
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	328,210	27,351	54,702
EXTENDED YEAR SPECIAL EDUCATORS		780	780	780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,253	5,802	5,802
Year 2008				
ONLINE SUMMATIVE TESTING		3,784	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		40,229	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,204	0	4,350
RECIPIENT NON REVENUE "99" TOTAL:		100,072	0	4,350
RECIPIENT REVENUE "99" TOTAL:		1,419,856	123,176	248,756
RECIPIENT TOTAL:		1,519,928	123,176	253,106

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA		25,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	463,989	0	0
EL/CIVICS	7584/4584	97,953	0	0
Year 2009				
ABE	7583/4583	99,961	0	0
EL/CIVICS	7584/4584	14,964	0	0
Year 2008				
ABE		124	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 80 COLLECTIONS09				
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		27,363	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		3,889	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	15,735	0	0
Year 2009				
K-12		0	0	(1,750)
Year 2008				
K-12		0	0	(1,000)
INSTRUCTIONAL TECHNOLOGY		30,412	30,412	30,412
Year 2007				
K-12		0	0	(4,454)
Year 2006				
K-12		0	0	(3,250)
Year 2005				
K-12		0	0	(500)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		231,014	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		56,295	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,024,733	0	0
RECIPIENT REVENUE "99" TOTAL:		46,147	30,412	19,458
RECIPIENT TOTAL:		1,070,880	30,412	19,458

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1B	PGM/REV			
UTAH CO ACADEMY OF SCIENCES					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			982	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	5,690	0	0
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	(128)	(128)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	326	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	625	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,600	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	550	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,082,340	90,195	180,390
PROFESSIONAL STAFF		VAR/3020	96,328	8,028	16,055
MSP STABILIZATION FUND			0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	68,440	5,704	11,407
SOC SECURITY & RETIREMENT		VAR/3405	121,682	10,140	20,280
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,531	712	1,422
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,010	251	502
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,525	127	254
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	81,595	6,800	13,600
SCHOOL NURSES		5368/3468	613	56	102
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	354	29	59
EDUCATOR SALARY ADJUSTMENTS		5876/3876	78,527	6,544	13,088
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	35,000	2,917	5,834
SCHOOL TRUST LAND PROGRAM		5420/3520	14,273	0	14,273
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	499,450	41,621	83,242
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,541	4,434	4,434
Year 2009					
CAREER AND TECH ED -- ADD-ON			5,000	0	0
CAREER AND TECH ED -- SET-ASIDE			5,000	5,000	5,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		43,384	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		8,178	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		74,823	0	6,235
RECIPIENT NON REVENUE "99" TOTAL:		137,158	(128)	6,107
RECIPIENT REVENUE "99" TOTAL:		2,107,209	182,558	369,942
RECIPIENT TOTAL:		2,244,367	182,430	376,049

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,467	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,406,656	117,222	234,443
PROFESSIONAL STAFF	VAR/3020	54,859	4,572	9,144
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	146,265	12,189	24,378
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	954
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,649	388	775
CLASS SIZE REDUCTION K-8	5201/3230	110,915	9,243	18,486
SOC SECURITY & RETIREMENT	VAR/3405	168,704	14,059	28,118
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,089	925	1,848
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,071	256	512
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,982	165	330
SCHOOL NURSES	5368/3468	948	84	158
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	84
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	10,688	21,376
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	59,000	4,917	9,834
SCHOOL TRUST LAND PROGRAM	5420/3520	22,854	0	22,854
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	841,930	70,161	140,322
READING ACHIEVEMENT PROGRAM	5805/3805	21,268	3,545	3,545
EXTENDED YEAR SPECIAL EDUCATORS		1,039	1,039	1,039
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,922	7,938	7,938
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		49,420	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,454	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		104,077	0	8,673
RECIPIENT NON REVENUE "99" TOTAL:		156,418	0	8,673
RECIPIENT REVENUE "99" TOTAL:		2,999,634	257,910	526,138
RECIPIENT TOTAL:		3,156,052	257,910	534,811

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		697	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		92	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		166	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	20,416	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	5,448	5,448	5,448
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,020,492	85,041	170,082
PROFESSIONAL STAFF	VAR/3020	30,615	2,552	5,103
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,519	8,127	16,254
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,470	372	745
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,773	7,546
SOC SECURITY & RETIREMENT	VAR/3405	116,925	9,744	19,488
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,872	740	1,479
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,672	140	279
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,438	120	240
SCHOOL NURSES	5368/3468	634	58	106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	218	18	36
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,699	6,809	13,617
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,500	3,042	6,084
SCHOOL TRUST LAND PROGRAM	5420/3520	9,376	0	9,376
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	520,855	43,405	86,810
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,307	8,246	8,246

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		40,284	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		6,361	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		71,409	0	5,951
RECIPIENT NON REVENUE "99" TOTAL:		146,586	5,448	11,399
RECIPIENT REVENUE "99" TOTAL:		1,987,642	172,966	346,270
RECIPIENT TOTAL:		2,134,228	178,414	357,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,033	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,268	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		116	0	0
Year 2008				
NCLB FORMULA		107	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	10,742	0	0
Year 2008				
NCLB FORMULA		9,424	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	484	0	0
Year 2008				
CTE-NCLB-FORMULA		583	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	51,959	0	0
Year 2008				
FLOW THROUGH	7524/4524	47,800	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,525	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,325	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1,052	0	0
Year 2008				
FLOW THROUGH	7522/4522	1,983	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	6,981	0	0
Year 2008					
EVALUATION			6,374	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			481	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	805,003	67,084	134,168
PROFESSIONAL STAFF		VAR/3020	31,396	2,617	5,233
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	86,038	7,170	14,340
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	239	477
CLASS SIZE REDUCTION K-8		5201/3230	83,526	6,960	13,921
SOC SECURITY & RETIREMENT		VAR/3405	98,430	8,202	16,405
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,574	549	1,096
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,828	236	472
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,134	94	189
SCHOOL NURSES		5368/3468	632	57	105
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	369	31	62
EDUCATOR SALARY ADJUSTMENTS		5876/3876	83,932	6,995	13,989
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	36,400	3,034	6,067
SCHOOL TRUST LAND PROGRAM		5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	519,428	43,286	86,572
READING ACHIEVEMENT PROGRAM		5805/3805	15,623	2,604	2,604
EXTENDED YEAR SPECIAL EDUCATORS			779	779	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,060	6,449	6,449
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			62,979	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			9,087	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			61,010	0	5,084
RECIPIENT NON REVENUE "99" TOTAL:			293,063	0	5,084
RECIPIENT REVENUE "99" TOTAL:			1,798,164	156,386	318,080
RECIPIENT TOTAL:			2,091,227	156,386	323,164

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5B	PGM/REV			
NORTH STAR ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,369	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	18,000	467	467
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	(529)	(529)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	477	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	73,498	0	0
Year 2008					
FLOW THROUGH		7524/4524	71,470	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,525	320	320
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,315	357	357
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	2,248	0	0
Year 2008					
FLOW THROUGH		7522/4522	2,219	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			1,575	0	0
Year 2008					
EVALUATION			138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	7,005	0	0
Year 2008					
EVALUATION			6,838	6,838	6,838
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			689	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,176,401	98,034	196,067
PROFESSIONAL STAFF		VAR/3020	44,703	3,726	7,451
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	120,457	10,038	20,076
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	239	477
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,438	370	740
CLASS SIZE REDUCTION K-8		5201/3230	101,861	8,489	16,977
SOC SECURITY & RETIREMENT		VAR/3405	141,546	11,795	23,591
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,547	796	1,591
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,223	269	538
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,657	138	276
SCHOOL NURSES		5368/3468	822	73	137
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	474	39	79
EDUCATOR SALARY ADJUSTMENTS		5876/3876	133,460	11,122	22,244
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,167	8,334
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	713,500	59,459	118,917
READING ACHIEVEMENT PROGRAM		5805/3805	20,463	3,411	3,411
EXTENDED YEAR SPECIAL EDUCATORS			779	779	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,934	10,348	10,348
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			79,289	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			1,420	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			1,457	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			87,745	0	7,312
RECIPIENT NON REVENUE "99" TOTAL:			360,277	7,453	14,765
RECIPIENT REVENUE "99" TOTAL:			2,560,053	223,292	452,961
RECIPIENT TOTAL:			2,920,330	230,745	467,726

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		11,026	0	0
Year 2008				
EVALUATION		756	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,782	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		11,782	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,791	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,955	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		795	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	122,899	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,110	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,800	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1,647	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,504,493	125,375	250,749
PROFESSIONAL STAFF	VAR/3020	40,621	3,385	6,770
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	258,138	21,511	43,023
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,462	372	744
CLASS SIZE REDUCTION K-8	5201/3230	149,396	12,450	24,900
SOC SECURITY & RETIREMENT	VAR/3405	190,954	15,913	31,826
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,132	1,012	2,022
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,902	575	1,150
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,119	177	354
SCHOOL NURSES	5368/3468	1,046	92	174

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	589	49	98
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	14,967	29,933
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	11,000
SCHOOL TRUST LAND PROGRAM	5420/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	941,820	78,485	156,970
READING ACHIEVEMENT PROGRAM	5805/3805	35,657	5,943	5,943
EXTENDED YEAR SPECIAL EDUCATORS		649	649	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,832	13,466	13,466
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		76,294	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		31,804	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		118,324	0	9,860
RECIPIENT NON REVENUE "99" TOTAL:		400,349	0	9,860
RECIPIENT REVENUE "99" TOTAL:		3,439,576	299,921	607,940
RECIPIENT TOTAL:		3,839,925	299,921	617,800

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		3,623	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34,650	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		578	0	0
Year 2008				
NCLB FORMULA		823	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,434	0	0
Year 2008				
CTE-NCLB-FORMULA		3,031	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	3,255	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,950	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,600	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,878	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	32,082	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,015,644	334,637	669,274
PROFESSIONAL STAFF	VAR/3020	172,672	14,390	28,779
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	553,351	46,113	92,226

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- SELF-CONTAINED	1210/3110	88,703	7,392	14,784
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,159	180	360
CAREER AND TECH ED -- ADD-ON	VAR/3155	13,797	1,150	2,300
CLASS SIZE REDUCTION K-8	5201/3230	220,698	18,391	36,783
SOC SECURITY & RETIREMENT	VAR/3405	494,390	41,199	82,398
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	30,853	2,572	5,142
AT-RISK -- STUDENT PROGRAMS	5335/3215	13,378	1,115	2,230
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,657	472	943
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,188	766	1,532
SCHOOL NURSES	5368/3468	2,254	193	376
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,092	91	182
EDUCATOR SALARY ADJUSTMENTS	5876/3876	393,770	32,814	65,628
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	152,500	12,709	25,417
SCHOOL TRUST LAND PROGRAM	5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,176,175	181,348	362,696
READING ACHIEVEMENT PROGRAM	5805/3805	72,861	12,144	12,144
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,875	27,902	27,902
Year 2009				
CAREER AND TECH ED -- ADD-ON		10,000	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		292,780	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		3,393	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		47,706	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		306,657	0	25,555
RECIPIENT NON REVENUE "99" TOTAL:		756,475	0	25,555
RECIPIENT REVENUE "99" TOTAL:		8,533,955	735,578	1,491,034
RECIPIENT TOTAL:		9,290,430	735,578	1,516,589

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9B	PGM/REV			
NAVIGATOR POINTE ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,369	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	75,179	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	2,215	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,194,200	99,517	199,034
PROFESSIONAL STAFF		VAR/3020	23,884	1,991	3,981
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	137,666	11,472	22,944
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	239	477
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,430	369	738
CLASS SIZE REDUCTION K-8		5201/3230	103,445	8,621	17,241
SOC SECURITY & RETIREMENT		VAR/3405	143,084	11,924	23,848
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,494	791	1,582
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,923	327	654
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,682	140	280
SCHOOL NURSES		5368/3468	828	74	138
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	475	40	80
EDUCATOR SALARY ADJUSTMENTS		5876/3876	147,135	12,262	24,523
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,400	4,200	8,400
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	719,208	59,934	119,868
READING ACHIEVEMENT PROGRAM		5805/3805	22,489	3,748	3,748
EXTENDED YEAR SPECIAL EDUCATORS			634	634	634
TEACHERS MATERIALS AND SUPPLIES		5868/3868	13,376	10,701	10,701
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			80,665	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			1,372	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,185	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		88,845	0	7,404
RECIPIENT NON REVENUE "99" TOTAL:		251,898	0	7,404
RECIPIENT REVENUE "99" TOTAL:		2,600,141	226,984	459,799
RECIPIENT TOTAL:		2,852,039	226,984	467,203

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,311	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			157	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	455	0	0
Year 2008					
CTE-NCLB-FORMULA			518	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	9,594	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,075,704	89,642	179,284
PROFESSIONAL STAFF		VAR/3020	36,573	3,048	6,096
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	77,400	6,450	12,900
SPEC EDUC -- SELF-CONTAINED		1210/3110	17,168	1,431	2,862
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,187	349	698
CLASS SIZE REDUCTION K-8		5201/3230	107,520	8,960	17,920
SOC SECURITY & RETIREMENT		VAR/3405	128,650	10,721	21,442
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,667	723	1,445
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,801	317	634
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,515	127	253
SCHOOL NURSES		5368/3468	787	70	131
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	434	36	72
EDUCATOR SALARY ADJUSTMENTS		5876/3876	67,885	5,657	11,314
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	47,500	3,959	7,917
SCHOOL TRUST LAND PROGRAM		5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	677,825	56,486	112,971
READING ACHIEVEMENT PROGRAM		5805/3805	20,179	3,363	3,363
EXTENDED YEAR SPECIAL EDUCATORS			650	650	650
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,237	4,990	4,990

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		67,510	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,330	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,792	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		79,561	0	6,630
RECIPIENT NON REVENUE "99" TOTAL:		163,263	0	6,630
RECIPIENT REVENUE "99" TOTAL:		2,302,606	196,979	404,866
RECIPIENT TOTAL:		2,465,869	196,979	411,496

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2C	INTECH COLLEGIATE HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			534	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4,700	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	550	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,750	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	618,480	51,540	103,080
PROFESSIONAL STAFF		VAR/3020	45,149	3,763	7,525
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	34,418	2,868	5,736
CAREER AND TECH ED -- ADD-ON		VAR/3155	52,401	4,367	8,734
SOC SECURITY & RETIREMENT		VAR/3405	73,222	6,102	12,204
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,360	447	893
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,490	124	248
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	871	73	146
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	6,481	540	1,080
SCHOOL NURSES		5368/3468	403	38	67
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	215	18	36
EDUCATOR SALARY ADJUSTMENTS		5876/3876	50,250	4,187	8,375
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	20,000	1,667	3,334
SCHOOL TRUST LAND PROGRAM		5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	285,400	23,784	47,567
TEACHERS MATERIALS AND SUPPLIES		5868/3868	4,356	3,486	3,486
Year 2009					
CAREER AND TECH ED -- ADD-ON			4,000	0	0
CAREER AND TECH ED -- SET-ASIDE			4,000	4,000	4,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			12,941	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			45,656	0	3,805

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		45,656	0	3,805
RECIPIENT NON REVENUE "99" TOTAL:		67,131	0	3,805
RECIPIENT REVENUE "99" TOTAL:		1,213,067	107,004	213,082
RECIPIENT TOTAL:		1,280,198	107,004	216,887

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,374	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,175	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		373	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,335	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,500	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,235,831	102,986	205,972
PROFESSIONAL STAFF	VAR/3020	35,838	2,986	5,973
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	166,356	13,863	27,726
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,462	372	744
CLASS SIZE REDUCTION K-8	5201/3230	104,124	8,677	17,354
SOC SECURITY & RETIREMENT	VAR/3405	150,902	12,575	25,150
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,054	839	1,676
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,230	436	872
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,741	145	290
SCHOOL NURSES	5368/3468	836	74	139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	455	38	76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,825	8,652	17,304
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	8,500
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	727,770	60,647	121,295

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	24,957	4,160	4,160
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,940	9,553	9,553
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		103,374	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		92,421	0	7,702
RECIPIENT NON REVENUE "99" TOTAL:		231,892	0	7,702
RECIPIENT REVENUE "99" TOTAL:		2,656,333	230,253	467,796
RECIPIENT TOTAL:		2,888,225	230,253	475,498

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,684	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,800	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		493	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		1,644	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,175	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,300	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,200	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,682,243	140,187	280,374
PROFESSIONAL STAFF	VAR/3020	58,879	4,907	9,814
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	203,609	16,968	33,935
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,193	2,385
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,481	207	414
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,251	355	709
CLASS SIZE REDUCTION K-8	5201/3230	139,210	11,601	23,202
SOC SECURITY & RETIREMENT	VAR/3405	205,382	17,115	34,230
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,033	1,087	2,172
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,325	527	1,054
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,370	197	395
SCHOOL NURSES	5368/3468	1,067	94	178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	622	52	104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,282	13,440	26,880
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	160,538

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	33,533	5,589	5,589
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,950	11,960	11,960
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		121,775	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		7,562	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		21,808	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		126,898	0	10,575
RECIPIENT NON REVENUE "99" TOTAL:		313,339	0	10,575
RECIPIENT REVENUE "99" TOTAL:		3,601,377	312,152	632,290
RECIPIENT TOTAL:		3,914,716	312,152	642,865

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5C	PGM/REV			
	LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,714,875	142,907	285,813
PROFESSIONAL STAFF		VAR/3020	39,441	3,287	6,574
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	166,265	13,856	27,711
SPEC EDUC -- SELF-CONTAINED		1210/3110	37,196	3,100	6,200
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,381	365	730
CLASS SIZE REDUCTION K-8		5201/3230	141,473	11,790	23,579
SOC SECURITY & RETIREMENT		VAR/3405	205,250	17,104	34,208
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,278	1,107	2,213
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,770	314	628
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,416	202	403
SCHOOL NURSES		5368/3468	1,136	99	189
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	471	40	79
EDUCATOR SALARY ADJUSTMENTS		5876/3876	125,650	10,471	20,942
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	72,500	6,042	12,084
SCHOOL TRUST LAND PROGRAM		5420/3520	20,970	0	20,970
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,034,575	86,215	172,430
READING ACHIEVEMENT PROGRAM		5805/3805	21,666	3,611	3,611
TEACHERS MATERIALS AND SUPPLIES		5868/3868	10,858	8,686	8,686
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			104,000	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			1,858	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			12,267	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			127,652	0	10,638
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			994	994	994

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		994	994	994
RECIPIENT NON REVENUE "99" TOTAL:		248,140	994	11,632
RECIPIENT REVENUE "99" TOTAL:		3,616,171	309,196	627,050
RECIPIENT TOTAL:		3,864,311	310,190	638,682

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6C	LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,255	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	433	0	0
Year 2008					
CTE-NCLB-FORMULA			344	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	927	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	3,382	0	0
Year 2008					
EVALUATION			2,262	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			395	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,068,168	89,014	178,028
PROFESSIONAL STAFF		VAR/3020	28,842	2,403	4,807
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	152,015	12,668	25,336
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,219	352	704
CLASS SIZE REDUCTION K-8		5201/3230	84,884	7,074	14,148
SOC SECURITY & RETIREMENT		VAR/3405	130,560	10,880	21,760
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,425	703	1,404
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,098	175	350
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,505	126	251
SCHOOL NURSES		5368/3468	752	67	125
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	311	26	52
EDUCATOR SALARY ADJUSTMENTS		5876/3876	74,558	6,213	12,426
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	45,000	3,750	7,500
SCHOOL TRUST LAND PROGRAM		5420/3520	18,961	0	18,961

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,512	107,025
READING ACHIEVEMENT PROGRAM	5805/3805	10,772	1,795	1,795
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,546	6,838	6,838
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		68,797	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,773	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		80,348	0	6,696
RECIPIENT NON REVENUE "99" TOTAL:		160,772	0	6,696
RECIPIENT REVENUE "99" TOTAL:		2,281,766	195,596	401,510
RECIPIENT TOTAL:		2,442,538	195,596	408,206

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,978	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,500	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		390	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	725	0	0
Year 2008				
CTE-NCLB-FORMULA		882	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	106,924	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,575	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,600	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,105	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	22,025	0	0
Year 2008				
EVALUATION		5,802	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		22,359	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7C	MONTICELLO ACADEMY INC			
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			1,014	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,879,161	156,597	313,194
PROFESSIONAL STAFF		VAR/3020	90,200	7,517	15,034
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	151,994	12,666	25,332
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,584	716	1,431
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,795	400	800
CLASS SIZE REDUCTION K-8		5201/3230	155,055	12,922	25,843
SOC SECURITY & RETIREMENT		VAR/3405	223,413	18,618	37,236
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,758	1,231	2,460
AT-RISK -- STUDENT PROGRAMS		5335/3215	6,749	563	1,125
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,647	221	442
SCHOOL NURSES		5368/3468	1,206	105	201
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	649	54	108
EDUCATOR SALARY ADJUSTMENTS		5876/3876	193,429	16,119	32,238
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	77,500	6,459	12,917
SCHOOL TRUST LAND PROGRAM		5420/3520	31,769	0	31,769
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,105,925	92,161	184,321
READING ACHIEVEMENT PROGRAM		5805/3805	35,506	5,918	5,918
TEACHERS MATERIALS AND SUPPLIES		5868/3868	19,643	15,715	15,715
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			131,057	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			4,451	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			30,441	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			138,283	0	11,524
RECIPIENT NON REVENUE "99" TOTAL:			515,951	0	11,524
RECIPIENT REVENUE "99" TOTAL:			4,002,983	347,982	706,084
RECIPIENT TOTAL:			4,518,934	347,982	717,608

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,759	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	99,716	99,716	99,716
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	1,995	1,995	1,995
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			21,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,535,918	127,993	255,986
PROFESSIONAL STAFF		VAR/3020	53,756	4,480	8,960
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	195,009	16,251	32,502
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,444	954	1,908
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,534	211	422
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,389	366	732
CLASS SIZE REDUCTION K-8		5201/3230	152,791	12,733	25,466
SOC SECURITY & RETIREMENT		VAR/3405	190,830	15,902	31,805
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,997	1,001	2,000
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,013	335	669
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,164	181	361
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	1,504	126	251
SCHOOL NURSES		5368/3468	1,067	94	178
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	592	50	99
EDUCATOR SALARY ADJUSTMENTS		5876/3876	186,923	15,577	31,154
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	67,500	5,625	11,250
SCHOOL TRUST LAND PROGRAM		5420/3520	27,625	0	27,625
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	963,225	80,269	160,538
READING ACHIEVEMENT PROGRAM		5805/3805	26,296	4,383	4,383
EXTENDED YEAR SPECIAL EDUCATORS			0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	18,958	15,167	15,167

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		117,485	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,141	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,326	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		117,713	0	9,809
RECIPIENT NON REVENUE "99" TOTAL:		364,491	101,711	111,520
RECIPIENT REVENUE "99" TOTAL:		3,458,535	301,698	611,456
RECIPIENT TOTAL:		3,823,026	403,409	722,976

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,070	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		208	0	0
Year 2008				
NCLB FORMULA		177	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		549	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	25,622	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,515,276	126,273	252,546
PROFESSIONAL STAFF	VAR/3020	34,851	2,905	5,809
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,814	2,151	4,302
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,894	324	649
SOC SECURITY & RETIREMENT	VAR/3405	154,146	12,845	25,691
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,780	982	1,963
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,466	289	578
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,135	178	356
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	101	9	17
SCHOOL NURSES	5368/3468	808	73	135
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	270	22	45
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,113	8,426	16,852
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	49,000	4,084	8,167
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	0	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	699,230	58,269	116,538
EXTENDED YEAR SPECIAL EDUCATORS		753	753	753
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,700	9,361	9,361
Year 2009				
CAREER AND TECH ED -- ADD-ON		7,500	0	0
CAREER AND TECH ED -- SET-ASIDE		7,500	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		3,784	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		57,520	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		14,993	14,993	14,993
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		94,604	0	7,884
RECIPIENT NON REVENUE "99" TOTAL:		194,743	14,993	22,877
RECIPIENT REVENUE "99" TOTAL:		2,648,901	226,944	459,542
RECIPIENT TOTAL:		2,843,644	241,937	482,419

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1D	RENAISSANCE ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,696	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			184	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			993	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,527,645	127,304	254,608
PROFESSIONAL STAFF		VAR/3020	32,081	2,674	5,347
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	114,720	9,560	19,120
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	239	477
SPEC EDUC -- STATE PROGRAMS		1225/3125	87	87	87
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,462	372	744
CLASS SIZE REDUCTION K-8		5201/3230	147,132	12,261	24,522
SOC SECURITY & RETIREMENT		VAR/3405	178,444	14,871	29,741
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,935	995	1,989
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,801	317	634
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,152	180	359
SCHOOL NURSES		5368/3468	1,057	93	176
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	546	45	91
EDUCATOR SALARY ADJUSTMENTS		5876/3876	127,635	10,637	21,273
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	66,800	5,567	11,134
SCHOOL TRUST LAND PROGRAM		5420/3520	26,537	0	26,537
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	953,236	79,437	158,873
READING ACHIEVEMENT PROGRAM		5805/3805	23,918	3,986	3,986
TEACHERS MATERIALS AND SUPPLIES		5868/3868	15,030	12,025	12,025
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			90,265	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			3,277	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			110,462	0	9,205

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		110,462	0	9,205
RECIPIENT NON REVENUE "99" TOTAL:		206,877	0	9,205
RECIPIENT REVENUE "99" TOTAL:		3,240,078	280,650	571,723
RECIPIENT TOTAL:		3,446,955	280,650	580,928

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,754	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,500	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	628	0	0
Year 2008				
CTE-NCLB-FORMULA		750	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	77,554	77,554	77,554
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,550	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,457	2,457	2,457
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,197	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,461,313	121,776	243,552
PROFESSIONAL STAFF	VAR/3020	55,529	4,628	9,255
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	200,741	16,729	33,457
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,193	2,385
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,527	378	755
CLASS SIZE REDUCTION K-8	5201/3230	149,622	12,468	24,937
SOC SECURITY & RETIREMENT	VAR/3405	184,019	15,335	30,670
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,375	949	1,896
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,952	330	659
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,059	172	344
SCHOOL NURSES	5368/3468	1,032	91	172

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	562	47	94
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,174	14,931	29,862
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	10,834
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	154,592
READING ACHIEVEMENT PROGRAM	5805/3805	25,302	4,217	4,217
EXTENDED YEAR SPECIAL EDUCATORS		646	646	646
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,569	12,456	12,456
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		117,633	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,428	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		113,596	0	9,466
RECIPIENT NON REVENUE "99" TOTAL:		348,447	80,011	89,477
RECIPIENT REVENUE "99" TOTAL:		3,329,821	289,059	588,324
RECIPIENT TOTAL:		3,678,268	369,070	677,801

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		512	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		103	0	0
Year 2008				
NCLB FORMULA		106	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	355,553	29,630	59,259
PROFESSIONAL STAFF	VAR/3020	13,867	1,156	2,312
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	392,944	32,746	65,491
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,119	344	687
CLASS SIZE REDUCTION K-8	5201/3230	34,859	2,905	5,810
SOC SECURITY & RETIREMENT	VAR/3405	78,187	6,516	13,032
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,077	257	513
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,098	175	350
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	501	42	84
SCHOOL NURSES	5368/3468	339	34	57
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	224	19	38
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,362	4,780	9,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	15,400	1,284	2,567
SCHOOL TRUST LAND PROGRAM	5420/3520	6,195	0	6,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	219,758	18,313	36,626
READING ACHIEVEMENT PROGRAM	5805/3805	11,263	1,877	1,877
EXTENDED YEAR SPECIAL EDUCATORS		9,720	9,720	9,720
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,482	4,386	4,386
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		80,384	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,684	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		8,178	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		48,419	0	4,035

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		48,419	0	4,035
RECIPIENT NON REVENUE "99" TOTAL:		140,386	0	4,035
RECIPIENT REVENUE "99" TOTAL:		1,210,948	114,184	218,564
RECIPIENT TOTAL:		1,351,334	114,184	222,599

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,430	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,500	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		158	0	0
Year 2008				
NCLB FORMULA		171	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	14,694	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	726	0	0
Year 2008				
CTE-NCLB-FORMULA		902	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	74,212	0	0
Year 2008				
FLOW THROUGH	7524/4524	44,463	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,880	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1,344	0	0
Year 2008				
FLOW THROUGH	7522/4522	2,771	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	9,737	0	0
Year 2008				
EVALUATION		9,995	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		734	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,101,544	175,129	350,258
PROFESSIONAL STAFF	VAR/3020	88,265	7,356	14,711
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	174,906	14,575	29,151
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,891	1,908	3,816
CLASS SIZE REDUCTION K-8	5201/3230	209,381	17,449	34,897
SOC SECURITY & RETIREMENT	VAR/3405	253,386	21,115	42,231
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,179	1,350	2,697
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,861	322	644
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,960	247	494
SCHOOL NURSES	5368/3468	1,416	123	236
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	41	82
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,642	9,553	19,107
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	92,500	7,709	15,417
SCHOOL TRUST LAND PROGRAM	5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,319,975	109,998	219,996
READING ACHIEVEMENT PROGRAM	5805/3805	22,332	3,722	3,722
EXTENDED YEAR SPECIAL EDUCATORS		1,112	1,112	1,112
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,298	8,239	8,239
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		85,076	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		3,459	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		14,085	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		156,694	0	13,058
RECIPIENT NON REVENUE "99" TOTAL:		446,281	0	13,058
RECIPIENT REVENUE "99" TOTAL:		4,458,280	379,948	768,952
RECIPIENT TOTAL:		4,904,561	379,948	782,010

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,099	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,131,948	94,329	188,658
PROFESSIONAL STAFF	VAR/3020	19,242	1,603	3,207
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	123,333	10,278	20,556
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,308	359	718
CLASS SIZE REDUCTION K-8	5201/3230	113,179	9,432	18,864
SOC SECURITY & RETIREMENT	VAR/3405	135,817	11,318	22,636
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,965	748	1,494
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,466	289	578
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,595	133	266
SCHOOL NURSES	5368/3468	822	73	137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	451	38	76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	20,942
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,459	118,917
READING ACHIEVEMENT PROGRAM	5805/3805	19,874	3,312	3,312
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,193	9,754	9,754
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		78,195	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,372	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		15,448	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		84,671	0	7,056
RECIPIENT NON REVENUE "99" TOTAL:		182,994	0	7,056
RECIPIENT REVENUE "99" TOTAL:		2,486,050	216,542	440,156
RECIPIENT TOTAL:		2,669,044	216,542	447,212

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,318	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	457	0	0
Year 2008				
CTE-NCLB-FORMULA		589	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,650	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	800	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	11,378	11,378	11,378
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,281	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,149,986	95,832	191,664
PROFESSIONAL STAFF	VAR/3020	29,901	2,492	4,984
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	137,645	11,471	22,941
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	954	1,908
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,227	186	372
CLASS SIZE REDUCTION K-8	5201/3230	125,628	10,469	20,938

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	142,142	11,845	23,690
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,534	795	1,589
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,530	377	755
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,620	135	270
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	82	7	14
SCHOOL NURSES	5368/3468	857	77	143
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	39	78
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,878	11,406	22,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	8,750
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	62,432	124,863
READING ACHIEVEMENT PROGRAM	5805/3805	24,355	4,059	4,059
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,579	10,863	10,863
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		77,738	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,303	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		13,176	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		87,613	0	7,301
RECIPIENT NON REVENUE "99" TOTAL:		225,016	11,378	18,679
RECIPIENT REVENUE "99" TOTAL:		2,612,598	227,814	460,743
RECIPIENT TOTAL:		2,837,614	239,192	479,422

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		504	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	79,629	15,296	15,296
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	618,480	51,540	103,080
PROFESSIONAL STAFF	VAR/3020	27,213	2,268	4,536
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	31,542	2,628	5,257
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	239	477
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,741	395	790
SOC SECURITY & RETIREMENT	VAR/3405	66,820	5,569	11,137
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,174	431	862
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,003	84	168
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	871	73	146
SCHOOL NURSES	5368/3468	403	38	67
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	32
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,440	2,120	4,240
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	3,334
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	285,400	23,784	47,567
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,698	1,358	1,358
Year 2008				
ONLINE SUMMATIVE TESTING		2,111	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		18,779	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		41,348	0	3,446
RECIPIENT NON REVENUE "99" TOTAL:		140,260	15,296	18,742
RECIPIENT REVENUE "99" TOTAL:		1,100,019	92,210	189,120
RECIPIENT TOTAL:		1,240,279	107,506	207,862

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	RECIPIENT	PGM/REV			
	8D	OPEN CLASSROOM CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,036	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	6,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	42,998	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,275	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	169,692	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			2,362	0	0
Year 2008					
EVALUATION			206	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			10,823	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	878,371	73,198	146,396
PROFESSIONAL STAFF		VAR/3020	85,201	7,100	14,200
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	97,519	8,127	16,254
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,203	351	701
CLASS SIZE REDUCTION K-8		5201/3230	90,543	7,546	15,091
SOC SECURITY & RETIREMENT		VAR/3405	112,774	9,398	18,796
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,371	615	1,229
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,885	157	314

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,237	103	206
SCHOOL NURSES	5368/3468	683	62	114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	29	57
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,519	13,037
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,334	6,667
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	570,800	47,567	95,134
READING ACHIEVEMENT PROGRAM	5805/3805	11,729	1,955	1,955
EXTENDED YEAR SPECIAL EDUCATORS		260	260	260
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,748	3,798	3,798
Year 2008				
ONLINE SUMMATIVE TESTING		7,266	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		56,885	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		68,820	0	5,735
RECIPIENT NON REVENUE "99" TOTAL:		368,658	0	5,735
RECIPIENT REVENUE "99" TOTAL:		2,008,344	170,119	349,403
RECIPIENT TOTAL:		2,377,002	170,119	355,138

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,935	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		113	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA		9,958	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	623	0	0
Year 2008				
CTE-NCLB-FORMULA		716	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	64,045	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,375	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,435	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1,706	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	67,348	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		3,938	0	0
Year 2008				
EVALUATION		343	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	3,732	0	0
Year 2008				
EVALUATION		7,425	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,907	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		623	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,151,883	95,991	191,981
PROFESSIONAL STAFF	VAR/3020	31,102	2,592	5,184
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,914	7,409	14,819
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	189	378
CLASS SIZE REDUCTION K-8	5201/3230	118,838	9,903	19,806
SOC SECURITY & RETIREMENT	VAR/3405	135,914	11,326	22,652
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,734	811	1,622
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,527	294	588
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,623	136	271
SCHOOL NURSES	5368/3468	857	77	143
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	38	75
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,964	17,927
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	8,750
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	62,432	124,863
READING ACHIEVEMENT PROGRAM	5805/3805	19,178	3,196	3,196
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,103	8,882	8,882
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		79,439	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,426	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		84,198	0	7,017

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		84,198	0	7,017
RECIPIENT NON REVENUE "99" TOTAL:		362,654	0	7,017
RECIPIENT REVENUE "99" TOTAL:		2,505,547	216,615	442,065
RECIPIENT TOTAL:		2,868,201	216,615	449,082

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		387	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,975	226	226
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		577	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	136	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	675	3,181	3,181
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,900	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,350	1,923	1,923
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	86,665	86,665	86,665
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		2,894	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	204,872	17,073	34,146
PROFESSIONAL STAFF	VAR/3020	5,327	444	888
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	20,077	1,673	3,346
CLASS SIZE REDUCTION K-8	5201/3230	22,636	1,887	3,773
SOC SECURITY & RETIREMENT	VAR/3405	24,676	2,057	4,113
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,661	473	944
HIGHLY IMPACTED SCHOOLS	5366/3466	40,536	40,536	40,536
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,885	157	314
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	289	24	48
SCHOOL NURSES	5368/3468	264	27	44

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	189	16	32
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,547	2,129	4,258
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	834	1,667
SCHOOL TRUST LAND PROGRAM	5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	142,700	11,892	23,784
READING ACHIEVEMENT PROGRAM	5805/3805	7,389	1,232	1,232
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,277	1,822	1,822
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		24,226	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,374	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(478)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		21,573	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		15,408	0	1,284
RECIPIENT NON REVENUE "99" TOTAL:		175,140	91,995	92,801
RECIPIENT REVENUE "99" TOTAL:		518,385	82,276	125,007
RECIPIENT TOTAL:		693,525	174,271	217,808

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	RECIPIENT	PGM/REV			
	2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			694	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	213	0	0
Year 2008					
CTE-NCLB-FORMULA			190	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	120,593	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2008					
EVALUATION			2,967	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			223	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,020,492	85,041	170,082
PROFESSIONAL STAFF		VAR/3020	33,676	2,807	5,613
FOREIGN EXCHANGE STUDENTS		VAR/3010	12,885	1,074	2,148
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	42,982	3,582	7,164
SPEC EDUC -- SELF-CONTAINED		1210/3110	17,168	1,431	2,862
CAREER AND TECH ED -- ADD-ON		VAR/3155	19,227	1,603	3,205
SOC SECURITY & RETIREMENT		VAR/3405	110,601	9,217	18,434
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,129	678	1,355
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,581	132	264
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,438	120	240
SCHOOL NURSES		5368/3468	585	54	98
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	230	19	38
EDUCATOR SALARY ADJUSTMENTS		5876/3876	41,248	3,438	6,875
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	33,000	2,750	5,500
SCHOOL TRUST LAND PROGRAM		5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	470,910	39,242	78,485

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,358	4,286	4,286
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		16,873	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		67,091	0	5,591
RECIPIENT NON REVENUE "99" TOTAL:		209,700	0	5,591
RECIPIENT REVENUE "99" TOTAL:		1,828,844	155,474	315,983
RECIPIENT TOTAL:		2,038,544	155,474	321,574

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		819	0	0
Year 2009				
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	262	262	262
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		237	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	932,488	77,708	155,415
PROFESSIONAL STAFF	VAR/3020	16,784	1,399	2,798
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	183,552	15,296	30,592
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	954
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,138	345	690
CLASS SIZE REDUCTION K-8	5201/3230	96,202	8,017	16,034
SOC SECURITY & RETIREMENT	VAR/3405	120,877	10,073	20,146
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,398	701	1,400
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,338	111	223
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,314	109	219
SCHOOL NURSES	5368/3468	703	63	117
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	263	22	44
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	15,727
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	41,500	3,459	6,917
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	592,205	49,351	98,701
READING ACHIEVEMENT PROGRAM	5805/3805	6,951	1,159	1,159
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,823	7,859	7,859
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		58,922	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,424	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		10,450	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		74,833	0	6,236
RECIPIENT NON REVENUE "99" TOTAL:		147,947	262	6,498
RECIPIENT REVENUE "99" TOTAL:		2,128,091	184,012	370,464
RECIPIENT TOTAL:		2,276,038	184,274	376,962

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,004	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,722	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		551	0	0
Year 2008				
NCLB FORMULA		656	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	20,315	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		1,482	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	58,643	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,600	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,400	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,142	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		3,150	0	0
Year 2008				
EVALUATION		274	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	23,267	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		538	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	997,071	83,090	166,179
PROFESSIONAL STAFF	VAR/3020	38,887	3,241	6,482
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	80,310	6,692	13,385
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	16,977
SOC SECURITY & RETIREMENT	VAR/3405	118,852	9,905	19,809
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	26,651	2,222	4,442
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,656	472	943
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,405	117	234
SCHOOL NURSES	5368/3468	752	67	125
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	351	30	59
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,791	5,650	11,299
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	7,500
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,512	107,025
READING ACHIEVEMENT PROGRAM	5805/3805	23,738	3,956	3,956
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,684	4,547	4,547
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		69,514	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		39,259	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		72,067	0	6,006
RECIPIENT NON REVENUE "99" TOTAL:		326,084	0	6,006
RECIPIENT REVENUE "99" TOTAL:		2,170,892	185,740	377,695
RECIPIENT TOTAL:		2,496,976	185,740	383,701

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		882	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,609	314	314
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,800	215	215
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,740	517	517
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	652,497	54,375	108,750
PROFESSIONAL STAFF	VAR/3020	69,816	5,818	11,636
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	83,165	6,931	13,861
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	954
CLASS SIZE REDUCTION K-8	5201/3230	67,907	5,659	11,318
SOC SECURITY & RETIREMENT	VAR/3405	85,774	7,148	14,296
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,491	458	915
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	482
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	919	77	154
SCHOOL NURSES	5368/3468	543	51	91
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	29	57
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,031	7,336	14,672
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	5,000
SCHOOL TRUST LAND PROGRAM	5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	428,100	35,675	71,350
READING ACHIEVEMENT PROGRAM	5805/3805	15,490	2,582	2,582
EXTENDED YEAR SPECIAL EDUCATORS		366	366	366
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,023	4,818	4,818
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		54,613	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,577	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,627	0	4,386
RECIPIENT NON REVENUE "99" TOTAL:		144,752	1,046	5,432
RECIPIENT REVENUE "99" TOTAL:		1,555,630	134,541	273,859
RECIPIENT TOTAL:		1,700,382	135,587	279,291

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,506	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,450	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,150	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		16,575	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,470,308	122,526	245,052
PROFESSIONAL STAFF	VAR/3020	61,753	5,146	10,292
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,366	364	728
CLASS SIZE REDUCTION K-8	5201/3230	140,342	11,695	23,390
SOC SECURITY & RETIREMENT	VAR/3405	163,600	13,634	27,267
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,442	954	1,907
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,493	208	416
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,071	173	346
SCHOOL NURSES	5368/3468	1,032	91	172
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	44	87
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,368	10,864	21,728
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	10,834
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	0	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	154,592
READING ACHIEVEMENT PROGRAM	5805/3805	18,227	3,038	3,038
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,758	15,807	15,807
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		87,821	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,981	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		99,102	0	8,259
RECIPIENT NON REVENUE "99" TOTAL:		224,585	0	8,259
RECIPIENT REVENUE "99" TOTAL:		3,042,101	267,257	538,928
RECIPIENT TOTAL:		3,266,686	267,257	547,187

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		594	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	174	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,175	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,365	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,855,440	154,620	309,240
PROFESSIONAL STAFF	VAR/3020	77,928	6,494	12,988
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	169,154	14,096	28,192
SPEC EDUC -- SELF-CONTAINED	1210/3110	28,612	2,385	4,769
SOC SECURITY & RETIREMENT	VAR/3405	207,937	17,328	34,656
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,332	1,195	2,389
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,064	89	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,614	218	436
SCHOOL NURSES	5368/3468	962	85	160
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	255	22	43
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,880	5,324	10,647
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	10,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	856,200	71,350	142,700
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,472	8,378	8,378
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		17,214	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		124,634	0	10,386
RECIPIENT NON REVENUE "99" TOTAL:		158,156	0	10,386
RECIPIENT REVENUE "99" TOTAL:		3,357,247	287,363	573,173
RECIPIENT TOTAL:		3,515,403	287,363	583,559

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,857	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,533,315	127,777	255,553
PROFESSIONAL STAFF	VAR/3020	64,399	5,367	10,734
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	152,015	12,668	25,336
CLASS SIZE REDUCTION K-8	5201/3230	156,187	13,016	26,032
SOC SECURITY & RETIREMENT	VAR/3405	185,958	15,496	30,993
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,915	994	1,986
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,102	258	517
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,160	180	360
SCHOOL NURSES	5368/3468	1,101	97	184
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	11,774	23,549
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,834	11,667
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	166,484
READING ACHIEVEMENT PROGRAM	5805/3805	23,004	3,834	3,834
EXTENDED YEAR SPECIAL EDUCATORS		702	702	702
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,153	16,123	16,123
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,400	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		112,326	0	9,361
RECIPIENT NON REVENUE "99" TOTAL:		115,583	0	9,361
RECIPIENT REVENUE "99" TOTAL:		3,394,125	297,414	603,457
RECIPIENT TOTAL:		3,509,708	297,414	612,818

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,384	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,100	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	14,144	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
DISCRETIONARY	7524/4524	47,411	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	84,042	84,042	84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,069	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,280,383	106,699	213,398
PROFESSIONAL STAFF	VAR/3020	53,777	4,482	8,963
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	177,808	14,818	29,635
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	716	1,431
CLASS SIZE REDUCTION K-8	5201/3230	135,814	11,318	22,636
SOC SECURITY & RETIREMENT	VAR/3405	161,610	13,467	26,935
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,017	836	1,670
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,311	193	386
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,804	151	301
SCHOOL NURSES	5368/3468	927	83	155
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	41	81
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,605	9,209
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,500	4,792	9,584

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,525	68,377	136,754
READING ACHIEVEMENT PROGRAM	5805/3805	16,739	2,790	2,790
EXTENDED YEAR SPECIAL EDUCATORS		1,168	1,168	1,168
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,274	8,220	8,220
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		94,001	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		13,630	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		98,993	0	8,249
RECIPIENT NON REVENUE "99" TOTAL:		392,769	84,042	92,291
RECIPIENT REVENUE "99" TOTAL:		2,816,154	242,756	494,495
RECIPIENT TOTAL:		3,208,923	326,798	586,786

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,586	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
DISCRETIONARY	7524/4524	34,791	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	172,646	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		17,559	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,878,633	156,553	313,106
PROFESSIONAL STAFF	VAR/3020	78,903	6,576	13,151
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	160,606	13,384	26,768
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	954
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,201	434	867
CLASS SIZE REDUCTION K-8	5201/3230	58,853	4,905	9,809
SOC SECURITY & RETIREMENT	VAR/3405	213,476	17,790	35,580
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,507	1,210	2,418
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,254	271	542
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,646	220	441
SCHOOL NURSES	5368/3468	997	88	166
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	542	45	90
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,995	13,989
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,500	5,209	10,417
SCHOOL TRUST LAND PROGRAM	5420/3520	24,653	0	24,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	891,875	74,323	148,646
EXTENDED YEAR SPECIAL EDUCATORS		1,558	1,558	1,558
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,250	9,801	9,801
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		97,895	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,792	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		131,269	0	10,939
RECIPIENT NON REVENUE "99" TOTAL:		458,538	0	10,939
RECIPIENT REVENUE "99" TOTAL:		3,500,110	299,839	612,956
RECIPIENT TOTAL:		3,958,648	299,839	623,895

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,187	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		192	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,725	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,192,636	99,387	198,773
PROFESSIONAL STAFF	VAR/3020	50,092	4,175	8,349
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	430
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,894	7,408	14,816
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	716	1,431
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,343	362	724
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	16,977
SOC SECURITY & RETIREMENT	VAR/3405	141,125	11,761	23,521
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,359	781	1,560
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,916	160	320
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,680	140	280
SCHOOL NURSES	5368/3468	822	73	137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	35	71
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,942	6,662	13,324
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,459	118,917
READING ACHIEVEMENT PROGRAM	5805/3805	13,857	2,310	2,310
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,080	10,464	10,464

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		66,046	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		85,421	0	7,118
RECIPIENT NON REVENUE "99" TOTAL:		176,371	0	7,118
RECIPIENT REVENUE "99" TOTAL:		2,493,262	217,543	439,306
RECIPIENT TOTAL:		2,669,633	217,543	446,424

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	4F	SL CENTER FOR SCIENCE EDUCATION			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			582	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	7,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	475	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	700	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	169,692	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	8,117	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	614,615	51,218	102,436
PROFESSIONAL STAFF		VAR/3020	25,814	2,151	4,302
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	68,829	5,736	11,472
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	239	477
CLASS SIZE REDUCTION K-8		5201/3230	47,535	3,962	7,923
SOC SECURITY & RETIREMENT		VAR/3405	74,119	6,177	12,354
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,021	419	837
AT-RISK -- STUDENT PROGRAMS		5335/3215	912	76	152
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	866	72	144
SCHOOL NURSES		5368/3468	459	44	77
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	251	21	42
EDUCATOR SALARY ADJUSTMENTS		5876/3876	39,110	3,259	6,518
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	24,000	2,000	4,000
SCHOOL TRUST LAND PROGRAM		5420/3520	7,409	0	7,409
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	342,480	28,540	57,080
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,524	4,420	4,420
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			32,252	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		9,995	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		46,905	0	3,909
RECIPIENT NON REVENUE "99" TOTAL:		276,218	0	3,909
RECIPIENT REVENUE "99" TOTAL:		1,259,804	108,334	219,643
RECIPIENT TOTAL:		1,536,022	108,334	223,552

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	5F	UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS				1,226	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2008						
DISCRETIONARY			7524/4524	35,889	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2009						
CHARTER SCHOOL BOARD			7625/4625	148,456	0	0
REVENUE 79 FED CHARTER FACILITIES						
Year 2009						
CHARTER SCHOOL BOARD				13,148	13,148	13,148
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	3,212,513	267,710	535,419
PROFESSIONAL STAFF			VAR/3020	134,927	11,244	22,488
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	318,370	26,531	53,062
CAREER AND TECH ED -- ADD-ON			VAR/3155	4,261	355	710
CLASS SIZE REDUCTION K-8			5201/3230	179,728	14,978	29,955
SOC SECURITY & RETIREMENT			VAR/3405	375,624	31,302	62,604
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	24,516	2,044	4,086
AT-RISK -- STUDENT PROGRAMS			5335/3215	2,250	187	375
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	4,525	377	754
SCHOOL NURSES			5368/3468	1,870	161	312
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	438	36	73
EDUCATOR SALARY ADJUSTMENTS			5876/3876	52,644	4,387	8,774
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	125,000	10,417	20,834
SCHOOL TRUST LAND PROGRAM			5420/3520	18,459	0	18,459
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	1,783,750	148,646	297,292
READING ACHIEVEMENT PROGRAM			5805/3805	14,362	2,394	2,394
EXTENDED YEAR SPECIAL EDUCATORS				1,558	1,558	1,558
TEACHERS MATERIALS AND SUPPLIES			5868/3868	8,298	6,639	6,639
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION						
Year 2009						
ARRA FUNDS				79,328	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA						
Year 2009						
ARRA FUNDS				1,371	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		230,013	0	19,168
RECIPIENT NON REVENUE "99" TOTAL:		509,431	13,148	32,316
RECIPIENT REVENUE "99" TOTAL:		6,263,093	528,966	1,065,788
RECIPIENT TOTAL:		6,772,524	542,114	1,098,104

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Academy				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	119,260	119,260	119,260
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,532,671	127,723	255,446
PROFESSIONAL STAFF	VAR/3020	64,373	5,365	10,729
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	186,392	15,533	31,066
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	2,862
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,733	25,466
SOC SECURITY & RETIREMENT	VAR/3405	190,591	15,883	31,766
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,910	993	1,985
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,223	269	538
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,159	180	360
SCHOOL NURSES	5368/3468	1,870	161	312
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	601	50	100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,706	14,725	29,451
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	160,538
READING ACHIEVEMENT PROGRAM	5805/3805	21,770	3,628	3,628
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,781	21,426	21,426
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		18,174	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		117,198	0	9,767
RECIPIENT NON REVENUE "99" TOTAL:		254,632	119,260	129,027
RECIPIENT REVENUE "99" TOTAL:		3,419,731	305,994	586,923
RECIPIENT TOTAL:		3,674,363	425,254	715,950

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	152,335	152,335	152,335
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,471,364	122,614	245,228
PROFESSIONAL STAFF	VAR/3020	61,796	5,150	10,300
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	163,454	13,621	27,242
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,193	2,385
CLASS SIZE REDUCTION K-8	5201/3230	135,814	11,318	22,636
SOC SECURITY & RETIREMENT	VAR/3405	180,185	15,016	30,031
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,450	955	1,908
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,040	254	507
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,073	173	346
SCHOOL NURSES	5368/3468	1,067	94	178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	46	92
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,067	13,089	26,178
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	10,800
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	924,696	77,058	154,116
READING ACHIEVEMENT PROGRAM	5805/3805	19,392	3,232	3,232
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,805	19,045	19,045
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		15,902	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		110,799	0	9,233
RECIPIENT NON REVENUE "99" TOTAL:		279,036	152,335	161,568
RECIPIENT REVENUE "99" TOTAL:		3,234,859	288,258	554,224
RECIPIENT TOTAL:		3,513,895	440,593	715,792

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Academy				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	132,065	132,065	132,065
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,584,855	132,072	264,143
PROFESSIONAL STAFF	VAR/3020	66,564	5,547	11,094
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	192,128	16,011	32,022
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	2,862
CLASS SIZE REDUCTION K-8	5201/3230	158,450	13,204	26,408
SOC SECURITY & RETIREMENT	VAR/3405	197,008	16,418	32,835
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,302	1,026	2,050
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,314	276	552
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,233	186	372
SCHOOL NURSES	5368/3468	1,029	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	51	103
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,250	15,271	30,542
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,834	11,667
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	166,484
READING ACHIEVEMENT PROGRAM	5805/3805	22,683	3,781	3,781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,773	22,219	22,219
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		18,628	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		121,144	0	10,095
RECIPIENT NON REVENUE "99" TOTAL:		271,837	132,065	142,160
RECIPIENT REVENUE "99" TOTAL:		3,538,275	316,569	607,134
RECIPIENT TOTAL:		3,810,112	448,634	749,294

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F Open High School of Utah				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	102,847	102,847	102,847
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	386,550	32,212	64,425
PROFESSIONAL STAFF	VAR/3020	16,235	1,353	2,706
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	34,411	2,868	5,736
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	239	477
SOC SECURITY & RETIREMENT	VAR/3405	42,937	3,578	7,156
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,310	277	552
AT-RISK -- STUDENT PROGRAMS	5335/3215	730	61	122
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	545	46	91
SCHOOL NURSES	5368/3468	298	30	50
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	18	36
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,722	2,727	5,454
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,042	2,084
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	178,375	14,865	29,730
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,959	3,968	3,968
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		26,402	0	2,200
RECIPIENT NON REVENUE "99" TOTAL:		129,249	102,847	105,047
RECIPIENT REVENUE "99" TOTAL:		716,646	63,284	122,587
RECIPIENT TOTAL:		845,895	166,131	227,634

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1G	Oquirrh Mountain Charter School			
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	111,603	111,603	111,603
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,410,135	117,512	235,023
PROFESSIONAL STAFF		VAR/3020	59,225	4,936	9,871
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	172,051	14,338	28,676
SPEC EDUC -- SELF-CONTAINED		1210/3110	17,168	1,431	2,862
CLASS SIZE REDUCTION K-8		5201/3230	141,247	11,771	23,542
SOC SECURITY & RETIREMENT		VAR/3405	175,607	14,634	29,268
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,991	917	1,832
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,980	249	497
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,986	165	331
SCHOOL NURSES		5368/3468	995	88	166
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	565	47	94
EDUCATOR SALARY ADJUSTMENTS		5876/3876	163,351	13,613	27,226
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	62,400	5,200	10,400
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	890,448	74,204	148,408
READING ACHIEVEMENT PROGRAM		5805/3805	20,146	3,358	3,358
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,757	19,806	19,806
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			16,811	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			107,984	0	8,999
RECIPIENT NON REVENUE "99" TOTAL:			236,398	111,603	120,602
RECIPIENT REVENUE "99" TOTAL:			3,154,052	282,269	541,360
RECIPIENT TOTAL:			3,390,450	393,872	661,962

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,349,317	112,443	224,886
PROFESSIONAL STAFF	VAR/3020	56,671	4,723	9,446
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,894	7,408	14,816
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	716	1,431
CLASS SIZE REDUCTION K-8	5201/3230	73,566	6,130	12,261
SOC SECURITY & RETIREMENT	VAR/3405	153,871	12,823	25,646
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,534	879	1,756
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,007	168	335
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,901	159	317
SCHOOL NURSES	5368/3468	984	87	164
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	30	60
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,078	7,090	14,180
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	7,500
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	824,806	68,734	137,468
READING ACHIEVEMENT PROGRAM	5805/3805	10,589	1,765	1,765
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,894	10,316	10,316
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		8,632	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		94,617	0	7,885
RECIPIENT NON REVENUE "99" TOTAL:		103,249	0	7,885
RECIPIENT REVENUE "99" TOTAL:		2,725,051	237,221	462,347
RECIPIENT TOTAL:		2,828,300	237,221	470,232

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	RECIPIENT	PGM/REV			
	A1	NORTHERN UTAH ACADEMY FOR MATH			
REVENUE 01	STATE APPROPRIATION 10				
Year 2010					
UPASS			936	0	0
REVENUE 07	FEDERAL TECH LITERACY CHALLENGE9				
Year 2009					
NCLB FORMULA			101	0	0
Year 2008					
NCLB FORMULA			85	0	0
REVENUE 73	FED ENGLISH LANG ACQ 08				
Year 2008					
EVALUATION			35	0	0
REVENUE 90	FEDERAL TITLE VI ADMIN 8				
Year 2008					
NCLB FORMULA			454	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
K-12	VAR/3010		1,206,036	100,503	201,006
PROFESSIONAL STAFF	VAR/3020		112,161	9,347	18,694
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON	1205/3105		14,341	1,195	2,390
CAREER AND TECH ED -- ADD-ON	VAR/3155		150,100	12,509	25,017
SOC SECURITY & RETIREMENT	VAR/3405		144,663	12,056	24,111
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		9,521	794	1,587
AT-RISK -- STUDENT PROGRAMS	5335/3215		3,435	287	573
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211		1,699	142	284
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213		15,532	1,295	2,589
SCHOOL NURSES	5368/3468		669	61	112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810		341	29	57
EDUCATOR SALARY ADJUSTMENTS	5876/3876		71,547	5,963	11,925
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842		39,000	3,250	6,500
SCHOOL TRUST LAND PROGRAM	5420/3520		13,478	0	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719		556,530	46,377	92,755
TEACHERS MATERIALS AND SUPPLIES	5868/3868		5,757	4,606	4,606
Year 2009					
CAREER AND TECH ED -- ADD-ON			7,000	0	0
CAREER AND TECH ED -- SET-ASIDE			7,000	0	0
REVENUE 9A	ARRA IDEA DISABILITIES EDUCATION				
Year 2009					
ARRA FUNDS			39,290	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		89,750	0	7,479
RECIPIENT NON REVENUE "99" TOTAL:		130,651	0	7,479
RECIPIENT REVENUE "99" TOTAL:		2,358,810	198,414	405,684
RECIPIENT TOTAL:		2,489,461	198,414	413,163

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT A2 THE RANCHES ACADEMY INC					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,004	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA	7890/4890		334	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH	7522/4522		2,047	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION	7860/4860		8,905	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VAR/3010		864,995	72,083	144,166
PROFESSIONAL STAFF	VAR/3020		29,409	2,451	4,902
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON	1205/3105		100,387	8,366	16,732
EXT YR PRGM -- SEVERLY DISABLD	1220/3120		2,008	168	335
CLASS SIZE REDUCTION K-8	5201/3230		79,225	6,602	13,204
SOC SECURITY & RETIREMENT	VAR/3405		104,987	8,749	17,498
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		6,900	576	1,150
AT-RISK -- STUDENT PROGRAMS	5335/3215		2,523	211	421
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211		1,219	102	204
SCHOOL NURSES	5368/3468		613	56	102
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810		398	33	66
EDUCATOR SALARY ADJUSTMENTS	5876/3876		71,423	5,952	11,904
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842		35,000	2,917	5,834
SCHOOL TRUST LAND PROGRAM	5420/3520		14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719		499,450	41,621	83,242
READING ACHIEVEMENT PROGRAM	5805/3805		16,017	2,670	2,670
EXTENDED YEAR SPECIAL EDUCATORS			0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868		6,994	5,596	5,596
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			59,331	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			1,106	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		64,143	0	5,345
RECIPIENT NON REVENUE "99" TOTAL:		147,774	0	5,345
RECIPIENT REVENUE "99" TOTAL:		1,836,198	158,153	322,676
RECIPIENT TOTAL:		1,983,972	158,153	328,021

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	A3	DAVINCI ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01	STATE APPROPRIATION 10						
Year 2010							
UPASS					872	0	0
REVENUE 02	STATE LIQUOR CONTROL TAX10						
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS				8070/3770	8,000	0	0
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS				8070/3770	0	(224)	(224)
REVENUE 07	FEDERAL TECH LITERACY CHALLENG9						
Year 2009							
NCLB FORMULA					234	0	0
Year 2008							
NCLB FORMULA					227	0	0
REVENUE 08	FEDERAL TITLE I						
Year 2009							
NCLB FORMULA				7801/4801	21,705	21,705	21,705
REVENUE 09	FEDERAL DRUG-FREE 84-186A9						
Year 2009							
CTE-NCLB-FORMULA				7890/4890	577	0	0
Year 2008							
CTE-NCLB-FORMULA					703	0	0
REVENUE 42	FEDERAL SCHOOL LUNCH PROG						
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS				8071/4571	1,285	0	0
REVENUE 43	FEDERAL SPECIAL ASST PROG						
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS				8072/4572	4,575	0	0
REVENUE 44	FEDERAL SCHOOL BREAKFAST PRG						
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS				8074/4574	1,800	0	0
REVENUE 73	FED ENGLISH LANG ACQ						
Year 2009							
EVALUATION					788	0	0
Year 2008							
EVALUATION					68	0	0
REVENUE 74	FED IMPROVING TEACHER QUAL-STA						
Year 2009							
EVALUATION				7860/4860	12,025	12,025	12,025
Year 2008							
EVALUATION					10,040	10,040	10,040

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		8,826	8,826	8,826
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,448,789	120,733	241,465
PROFESSIONAL STAFF	VAR/3020	55,055	4,588	9,176
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	226,547	18,879	37,758
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	2,862
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,603	3,205
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,773	7,546
SOC SECURITY & RETIREMENT	VAR/3405	176,803	14,734	29,468
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,467	956	1,911
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,861	322	644
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,041	170	340
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,418	118	236
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,402	367	734
SCHOOL NURSES	5368/3468	822	73	137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	307	26	52
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,826	8,319	16,638
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,459	118,917
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,069	6,456	6,456
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		59,923	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		16,356	16,356	16,356
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		110,196	0	9,183
RECIPIENT NON REVENUE "99" TOTAL:		258,605	68,728	77,911
RECIPIENT REVENUE "99" TOTAL:		2,896,962	246,174	498,268
RECIPIENT TOTAL:		3,155,567	314,902	576,179

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,527	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	599	599
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,150	410	410
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,300	455	455
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		86	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,361,048	196,754	393,508
PROFESSIONAL STAFF	VAR/3020	89,721	7,477	14,954
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	192,141	16,012	32,024
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	954	1,908
SPEC EDUC -- STATE PROGRAMS	1225/3125	275	275	275
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,793	400	799
CLASS SIZE REDUCTION K-8	5201/3230	203,722	16,977	33,954
SOC SECURITY & RETIREMENT	VAR/3405	279,328	23,278	46,555
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,189	1,517	3,032
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,561	380	760
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,326	277	554
SCHOOL NURSES	5368/3468	1,520	131	253
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	725	61	121
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,284	22,024	44,048
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,334	16,667
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,000	118,917	237,834
READING ACHIEVEMENT PROGRAM	5805/3805	30,603	5,101	5,101
EXTENDED YEAR SPECIAL EDUCATORS		335	335	335
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,225	20,981	20,981

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		145,095	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,216	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		172,047	0	14,337
RECIPIENT NON REVENUE "99" TOTAL:		349,796	1,464	15,801
RECIPIENT REVENUE "99" TOTAL:		5,060,050	440,185	894,473
RECIPIENT TOTAL:		5,409,846	441,649	910,274

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT	A5	ITINERIS EARLY COLEGE HIGH SCH			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			675	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			65	0	0
Year 2008					
NCLB FORMULA			71	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	6,034	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			355	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH		7524/4524	20,047	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			6,411	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	680,328	56,694	113,388
PROFESSIONAL STAFF		VAR/3020	72,795	6,067	12,133
MSP STABILIZATION FUND			0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	112,729	9,394	18,788
SOC SECURITY & RETIREMENT		VAR/3405	84,482	7,040	14,080
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,638	471	940
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,764	147	294
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	958	80	160
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	83,810	6,984	13,968
SCHOOL NURSES		5368/3468	431	41	72
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	264	22	44
EDUCATOR SALARY ADJUSTMENTS		5876/3876	65,681	5,474	10,947
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	22,000	1,834	3,667
SCHOOL TRUST LAND PROGRAM		5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	313,940	26,162	52,324
TEACHERS MATERIALS AND SUPPLIES		5868/3868	4,613	3,690	3,690

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED -- ADD-ON		3,000	0	0
CAREER AND TECH ED -- SET-ASIDE		3,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		24,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,275	0	4,356
RECIPIENT NON REVENUE "99" TOTAL:		112,344	0	4,356
RECIPIENT REVENUE "99" TOTAL:		1,464,432	124,100	253,494
RECIPIENT TOTAL:		1,576,776	124,100	257,850

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			2,427	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			171	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA	7801/4801	15,885	0	0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA	7890/4890	1,242	0	0	
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH	7524/4524	74,717	0	0	
Year 2008					
DISCRETIONARY	7524/4524	46,849	0	0	
FLOW THROUGH	7524/4524	2,050	0	0	
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		788	0	0	
Year 2008					
EVALUATION		52	0	0	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION	7860/4860	13,264	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VAR/3010	2,303,323	191,944	383,888	
PROFESSIONAL STAFF	VAR/3020	96,741	8,062	16,124	
MSP STABILIZATION FUND		0	0	0	
SPEC EDUC -- ADD-ON	1205/3105	235,192	19,600	39,199	
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,925	411	821	
CLASS SIZE REDUCTION K-8	5201/3230	211,644	17,637	35,274	
SOC SECURITY & RETIREMENT	VAR/3405	278,251	23,188	46,376	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,817	1,486	2,970	
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,506	542	1,084	
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,245	271	541	
SCHOOL NURSES	5368/3468	1,509	131	252	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	479	40	80	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,751	16,396	32,792	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	99,200	8,267	16,534
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,415,584	117,966	235,931
READING ACHIEVEMENT PROGRAM	5805/3805	24,766	4,128	4,128
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,612	15,690	15,690
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		150,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		3,884	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		171,654	0	14,305
RECIPIENT NON REVENUE "99" TOTAL:		485,865	0	14,305
RECIPIENT REVENUE "99" TOTAL:		4,954,639	425,759	870,778
RECIPIENT TOTAL:		5,440,504	425,759	885,083

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		270	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,600	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		74	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	47	0	0
Year 2008				
CTE-NCLB-FORMULA		46	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,650	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	130,139	10,845	21,690
PROFESSIONAL STAFF	VAR/3020	5,206	434	868
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	40,147	3,346	6,692
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	239	477
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,497	125	250
CLASS SIZE REDUCTION K-8	5201/3230	12,676	1,057	2,113
SOC SECURITY & RETIREMENT	VAR/3405	18,785	1,566	3,131
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,572	132	262
AT-RISK -- STUDENT PROGRAMS	5335/3215	760	64	127
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	183	16	31
SCHOOL NURSES	5368/3468	208	23	35
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	153	13	26
EDUCATOR SALARY ADJUSTMENTS	5876/3876	19,383	1,616	3,231
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	14,270
READING ACHIEVEMENT PROGRAM	5805/3805	3,918	653	653
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,465	1,973	1,973
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		11,112	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,245	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		11,309	0	942
RECIPIENT NON REVENUE "99" TOTAL:		31,103	0	942
RECIPIENT REVENUE "99" TOTAL:		333,623	29,737	58,880
RECIPIENT TOTAL:		364,726	29,737	59,822

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A8	PGM/REV			
EAST HOLLYWOOD HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			865	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	13,490	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			659	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	8,228	0	0
Year 2008					
EVALUATION			8,576	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	906,073	75,506	151,012
PROFESSIONAL STAFF		VAR/3020	41,680	3,474	6,947
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	97,511	8,126	16,252
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	239	477
CAREER AND TECH ED -- ADD-ON		VAR/3155	15,942	1,328	2,657
SOC SECURITY & RETIREMENT		VAR/3405	103,822	8,652	17,304
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,208	601	1,201
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,888	241	482
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,276	107	213
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	5,086	424	848
SCHOOL NURSES		5368/3468	533	50	89
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	321	27	54
EDUCATOR SALARY ADJUSTMENTS		5876/3876	93,604	7,801	15,601
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	29,300	2,442	4,884
SCHOOL TRUST LAND PROGRAM		5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	418,111	34,843	69,686
EXTENDED YEAR SPECIAL EDUCATORS			780	780	780
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,638	6,110	6,110
Year 2009					
CAREER AND TECH ED -- ADD-ON			7,000	0	0
CAREER AND TECH ED -- SET-ASIDE			7,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			54,702	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		63,678	0	5,307
RECIPIENT NON REVENUE "99" TOTAL:		161,102	0	5,307
RECIPIENT REVENUE "99" TOTAL:		1,760,897	150,751	306,861
RECIPIENT TOTAL:		1,921,999	150,751	312,168

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		989	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		316	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,097,802	91,483	182,967
PROFESSIONAL STAFF	VAR/3020	84,531	7,045	14,089
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,605	717	1,434
SOC SECURITY & RETIREMENT	VAR/3405	116,201	9,684	19,367
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,833	737	1,472
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,554	213	426
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,546	129	258
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,744	8,646	17,291
SCHOOL NURSES	5368/3468	620	56	103
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	52
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,776	3,482	6,963
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,500	2,959	5,917
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	0	14,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,585	42,216	84,431
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,283	2,626	2,626
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		40,358	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		9,087	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		72,111	0	6,009
RECIPIENT NON REVENUE "99" TOTAL:		125,429	0	6,009
RECIPIENT REVENUE "99" TOTAL:		2,026,290	170,019	351,795
RECIPIENT TOTAL:		2,151,719	170,019	357,804

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(1,938)	(3,971)
Year 2009				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(394)
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		28,000	3,885	3,885
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,750	4,076	4,076
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		165,225	37,086	37,086
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		102,000	25,363	25,363
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		7,750,000	1,645,263	1,645,263
CHILD & ADULT CARE ADMIN.		400,000	147,652	147,652
NSLP-AFTER SCHOOL LUNCH PROGRAM		15,000	4,331	4,331
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		650,000	23,518	23,518
SUMMER FOOD SERVICE ADMIN.		50,000	2,188	2,188
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		122,000	34,705	34,705
RECIPIENT NON REVENUE "99" TOTAL:		9,301,975	1,926,129	1,923,702
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		9,301,975	1,926,129	1,923,702

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
NON-MATCH EXPENSES		3,000	0	0
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		1,000,350	0	0
Year 2009				
CURRICULUM ADMINISTRATION		54,593	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE LEADERSHIP		0	44,154	44,154
CTE FORMULA ALLOCATION		0	1,643,650	1,643,650
CTE FORMULA RESERVE		0	110,992	110,992
Year 2008				
CTE LEADERSHIP		0	152,856	152,856
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,050	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		170,775	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		106,600	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		14,000	1,084	1,084
NSLP-AFTER SCHOOL LUNCH PROGRAM		35,000	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		500,000	11,036	11,036
SUMMER FOOD SERVICE ADMIN.		45,000	1,056	1,056
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		2,400	124	124

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
ADMIN SUPPORT SERVICES		25,000	0	0
VOCATIONAL EVALUATION		6,180	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
RFP - SCIENCE		240,205	0	0
OUTREACH - ARTS		4,423,000	0	0
ENHANCEMENTS - SCIENCE		401,400	0	0
Year 2009				
OUTREACH - SCIENCE		5,504	5,504	5,504
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0
Year 2008				
JOB ENHANCEMENT-MATH/SCIENCE		1,779,833	0	0
RECIPIENT TOTAL:		13,450,390	1,970,456	1,970,456

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		50,000	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		50,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		50,000	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		50,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION		148,890	0	0
Year 2008				
CURRICULUM ADMINISTRATION		215,410	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY		535,057	15,007	15,007
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP		100,368	0	0
CTE FORMULA ALLOCATION		4,641,092	0	0
CTE FORMULA RESERVE		300,000	0	0
Year 2009				
CTE LEADERSHIP		7,400	0	0
CTE FORMULA ALLOCATION		3,506,373	0	0
CTE NON-TRADITIONAL TRNG		11,000	0	0
CTE FORMULA RESERVE		171,672	0	0
Year 2008				
CTE LEADERSHIP		392,014	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA		658,013	69,503	69,503
Year 2008				
NCLB FORMULA		110,636	35,540	35,540
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY		102,900	2,915	2,915
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	15,582	15,582
PUPIL TRANSPORTATION		2,584,435	2,584,435	2,584,435
SCHOOL NURSES		622	0	0
EDUCATOR SALARY ADJUSTMENTS		685,874	0	0
SCHOOL TRUST LAND PROGRAM		12,404	0	0
TEACHERS MATERIALS AND SUPPLIES		42,068	0	0
BTS ELEMENTARY ARTS		39,994	0	0
Year 2009				
K-12		0	250	(250)
BTS ELEMENTARY ARTS		0	39,994	39,994

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE	99	MINIMUM SCHOOL PROGRAM	7				
Year	2007						
K-12					0	0	(115)
RECIPIENT TOTAL:					14,266,221	2,763,225	2,762,610